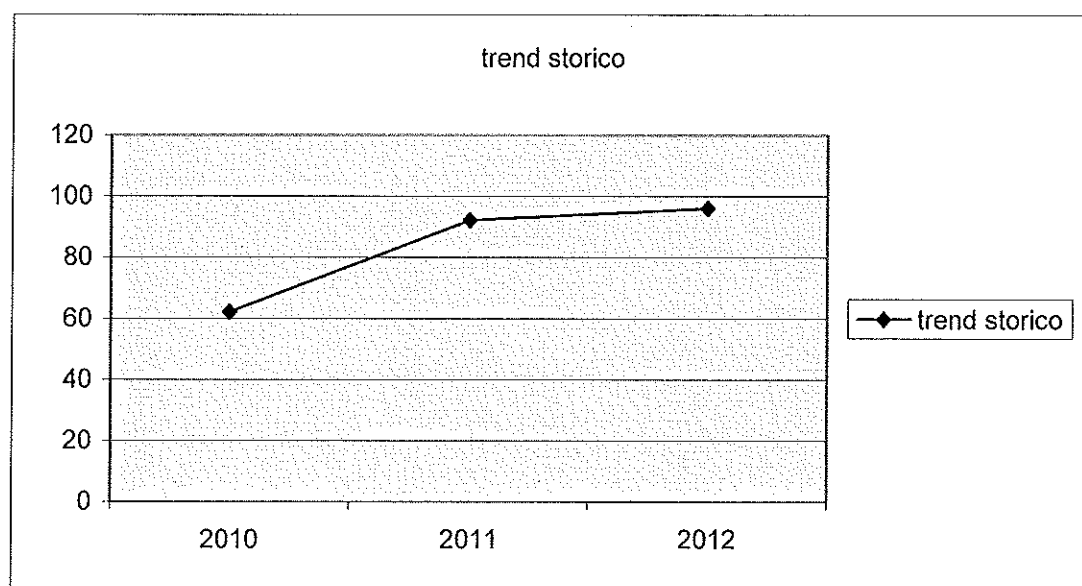
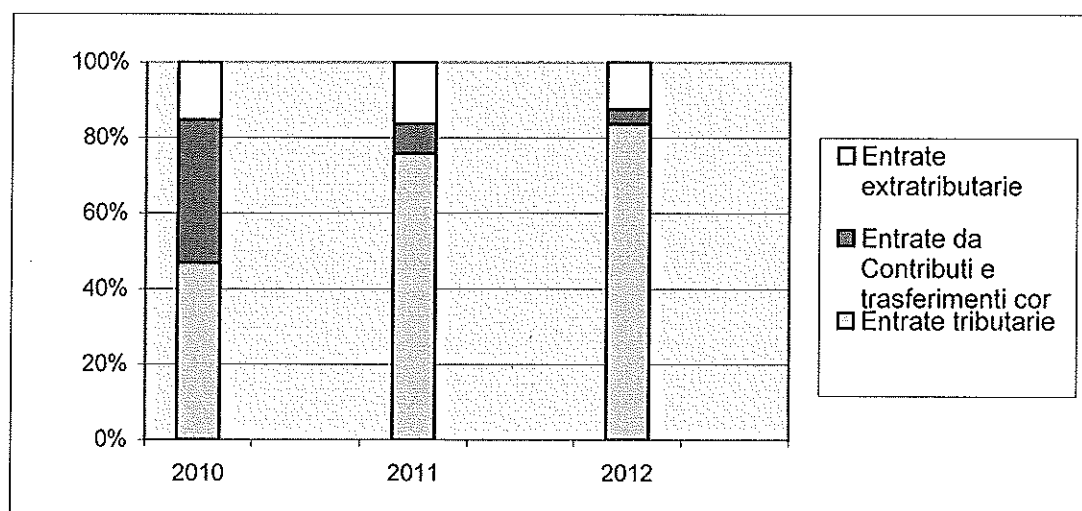


INDICATORI X BILANCIO DLGS 150/2009

AUTONOMIA FINANZIARIA

$\frac{\text{Entrate tributarie} + \text{Entrate Extratributarie}}{\text{Entrate correnti}} \times 100$

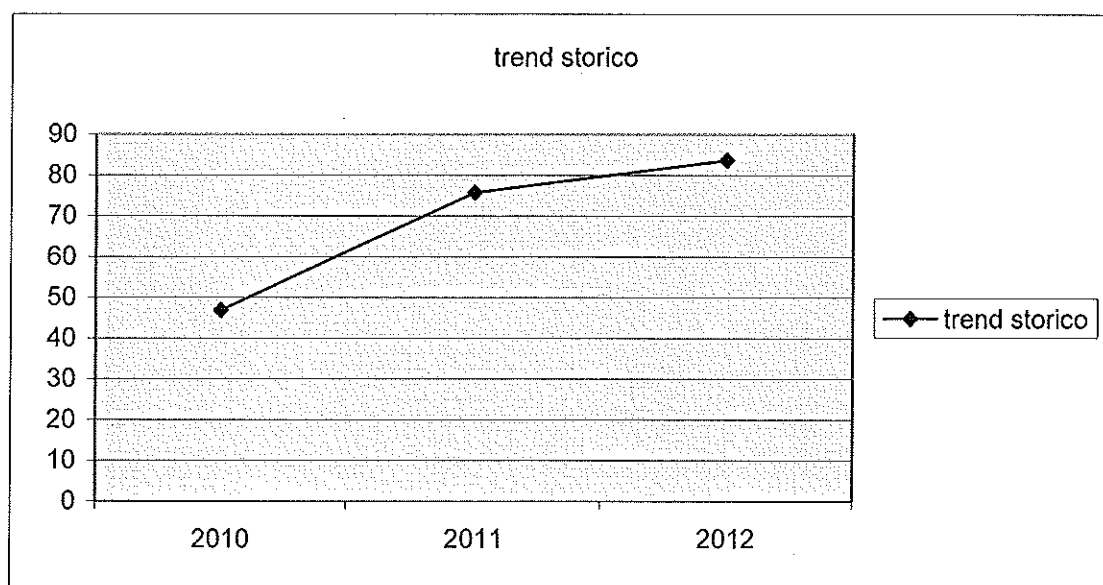
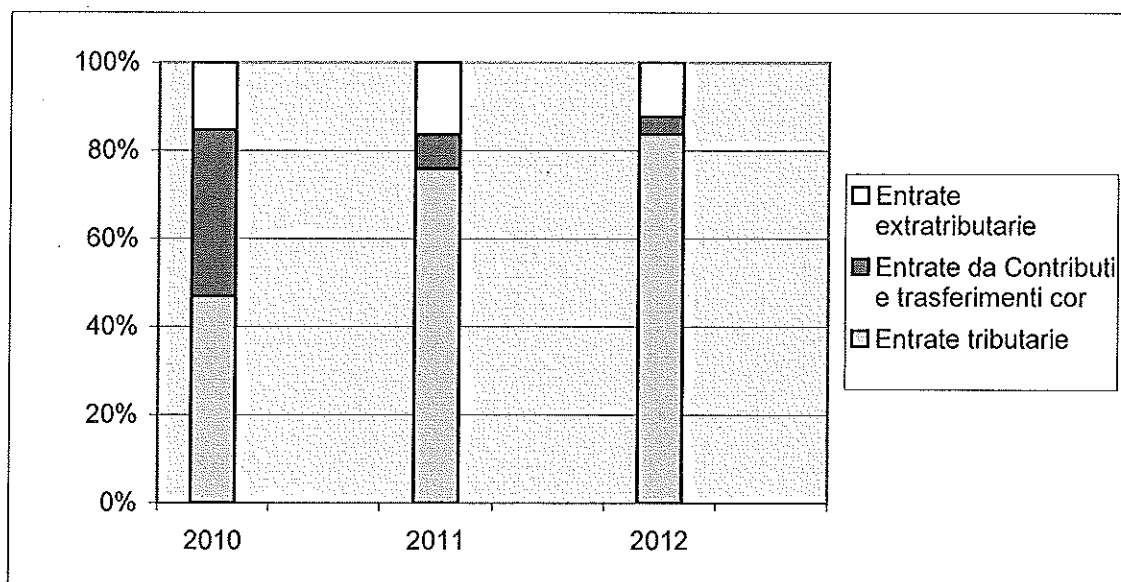
Descrizione	2010	2011	2012
Entrate tributarie	5.086.407,50	7.879.873,56	9.070.448,50
Entrate da Contributi e trasferim	4.102.737,10	814.504,75	423.491,66
Entrate extratributarie	1.664.931,53	1.703.245,65	1.347.987,45
Totale Entrate Correnti (Tit.1-2-3)	10.856.086,13	10.399.634,96	10.841.927,61
Trend storico	62,19	92,15	96,09



AUTONOMIA TRIBUTARIA

$$\frac{\text{Entrate tributarie}}{\text{Entrate correnti}} \times 100$$

Descrizione	2010	2011	2012
Entrate tributarie	5.086.407,50	7.879.873,56	9.070.448,50
Entrate da Contributi e trasferim	4.102.737,10	814.504,75	423.491,66
Entrate extratributarie	1.664.931,53	1.703.245,65	1.347.987,45
Totale Entrate Correnti (Tit.1-2-3)	10.856.086,13	10.399.634,96	10.841.927,61
Trend storico	46,85	75,77	83,66

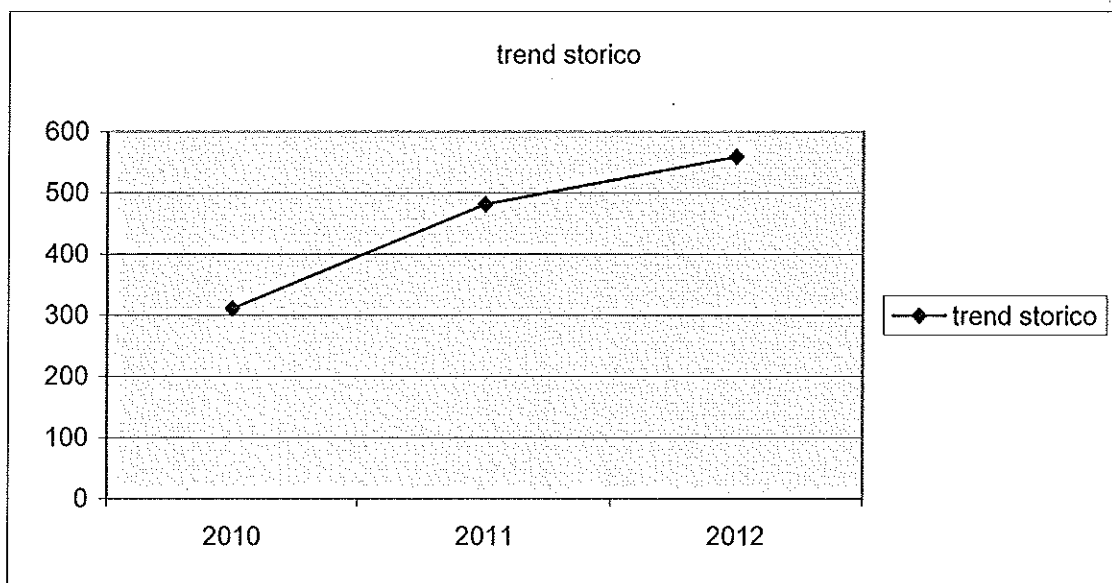
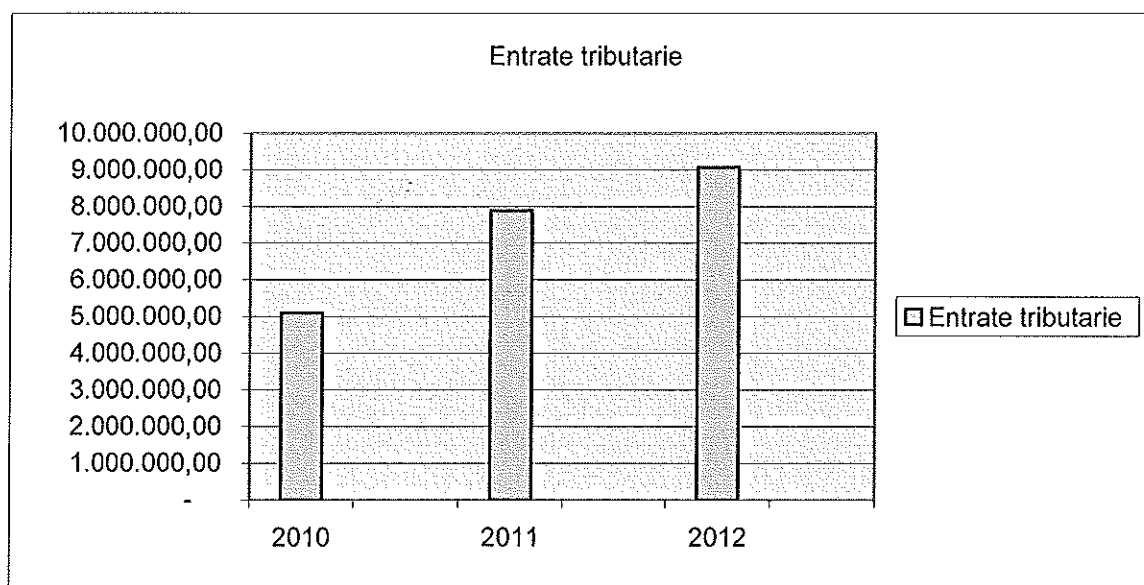


PRESSIONE FINANZIARIA PRO CAPITE

Entrate tributarie

Popolazione

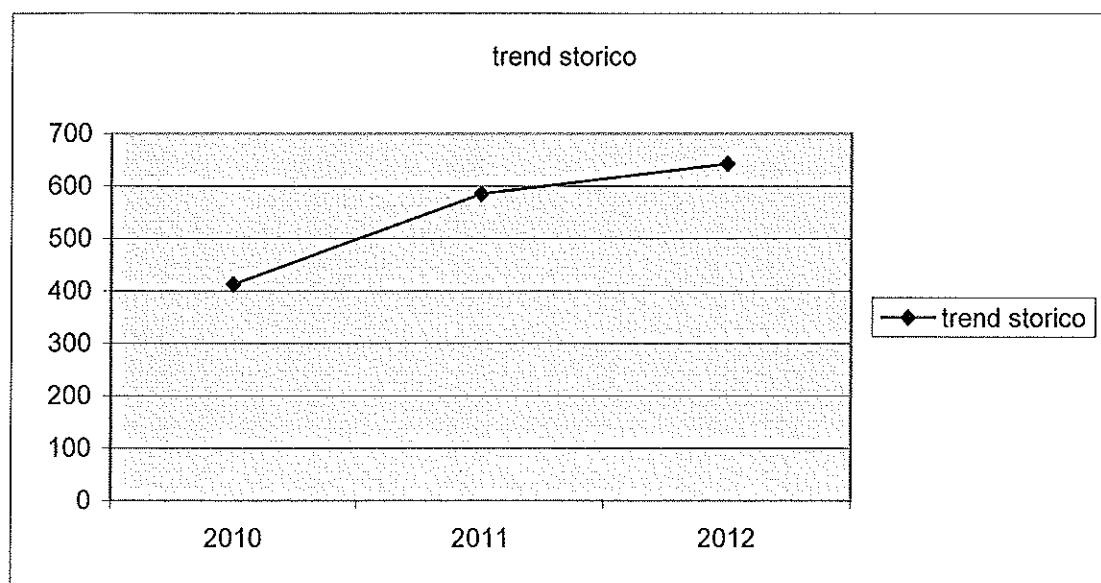
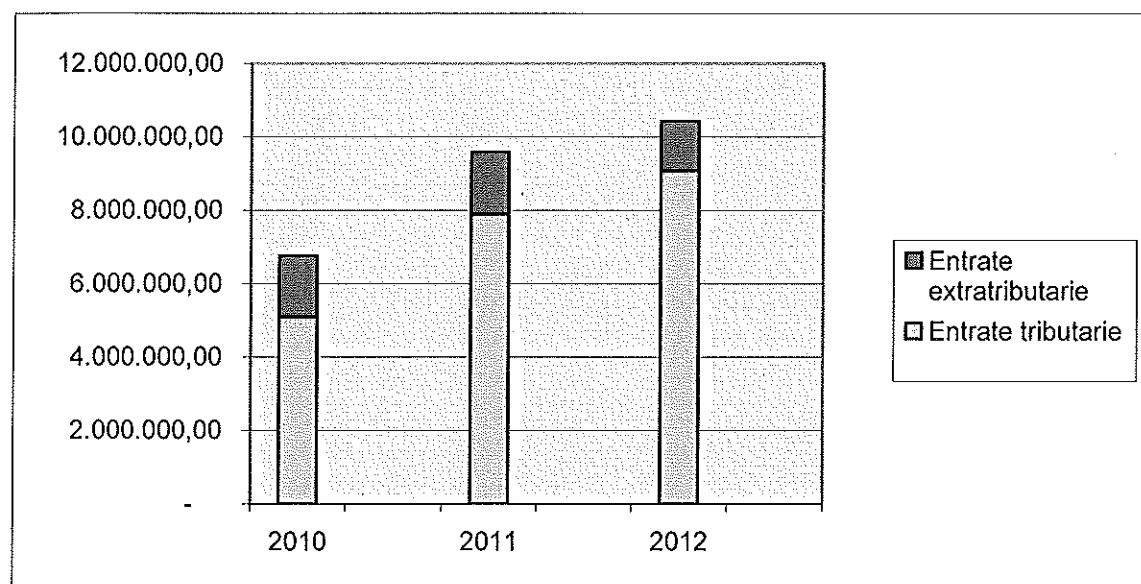
Descrizione	2010	2011	2012
Entrate tributarie	5.086.407,50	7.879.873,56	9.070.448,50
Popolazione	16362	16371	16218
Trend storico	310,87	481,33	559,28



ENTRATE PROPRIE PRO CAPITE

$\frac{\text{Entrate tributarie} + \text{Entrate extratributarie}}{\text{Popolazione}} \times 100$

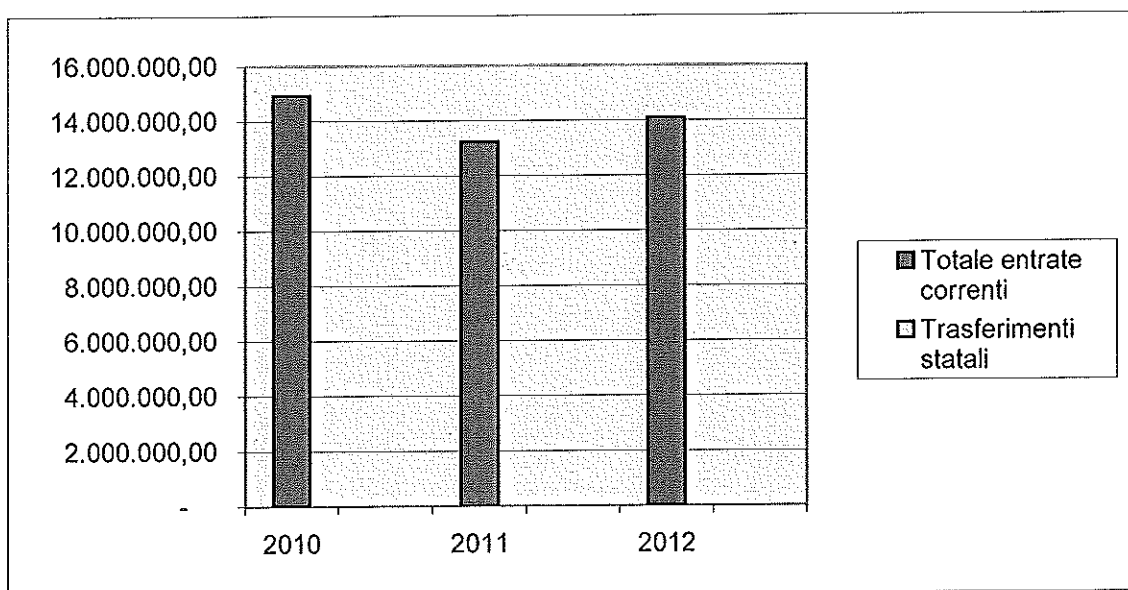
Descrizione	2010	2011	2012
Entrate tributarie	5.086.407,50	7.879.873,56	9.070.448,50
Entrate extratributarie	1.664.931,53	1.703.245,65	1.347.987,45
Totale Entrate Correnti (Tit.1-2-3)	6.753.349,03	9.585.130,21	10.418.435,95
Popolazione	16362	16371	16218
Trend storico	412,62	585,37	642,40



GRADO DI DIPENDENZA ERARIALE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Entrate correnti}} \times 100$$

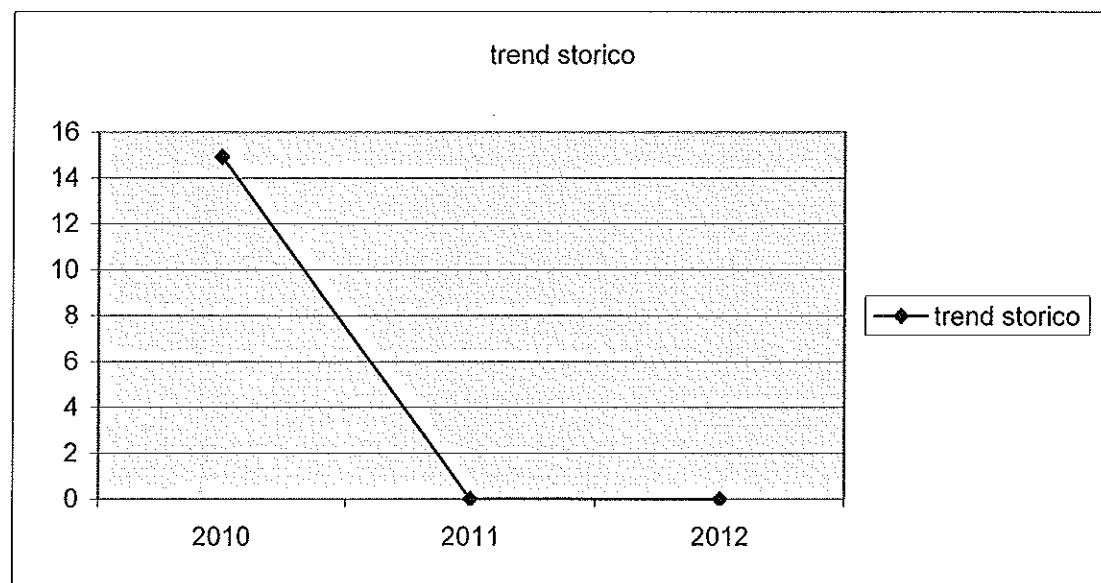
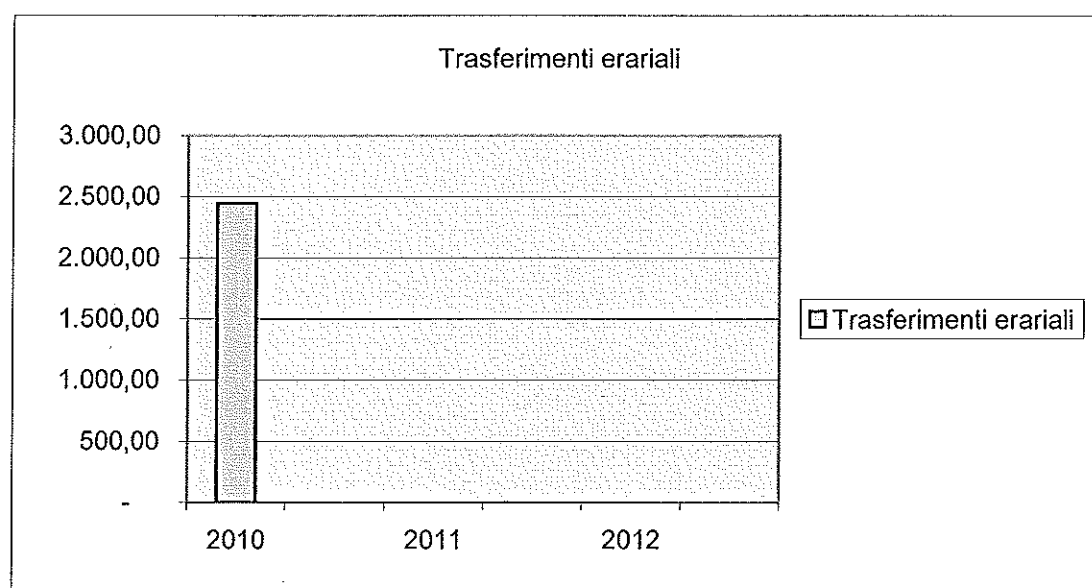
Descrizione	2010	2011	2012
Trasferimenti statali	2.442,53	-	-
Totale entrate correnti	14.925.220,40	13.237.090,96	14.098.399,43
Trend storico	0,02	0,00	0,00



TRASFERIMENTI ERARIALI PRO CAPITE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Popolazione}} \times 100$$

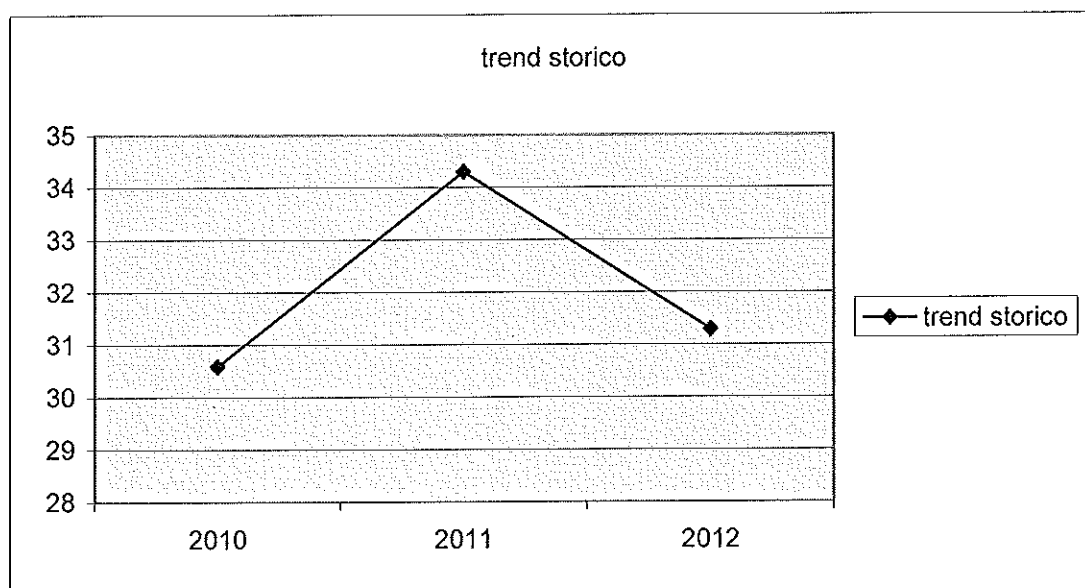
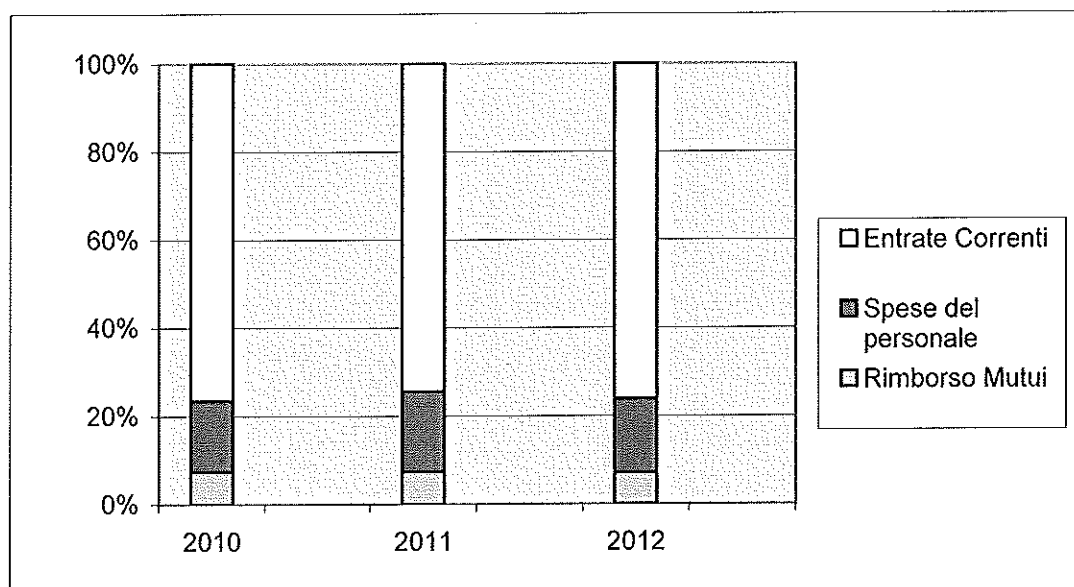
Descrizione	2010	2011	2012
Trasferimenti erariali	2.442,53	-	-
Popolazione	16362	16371	16218
Trend storico	14,93	0,00	0,00



RIGIDITA' SPESA CORRENTE O RIGIDITA' STRUTTURALE

$$\frac{\text{Entrate tributarie} + \text{Entrate extratributarie}}{\text{Popolazione}} \times 100$$

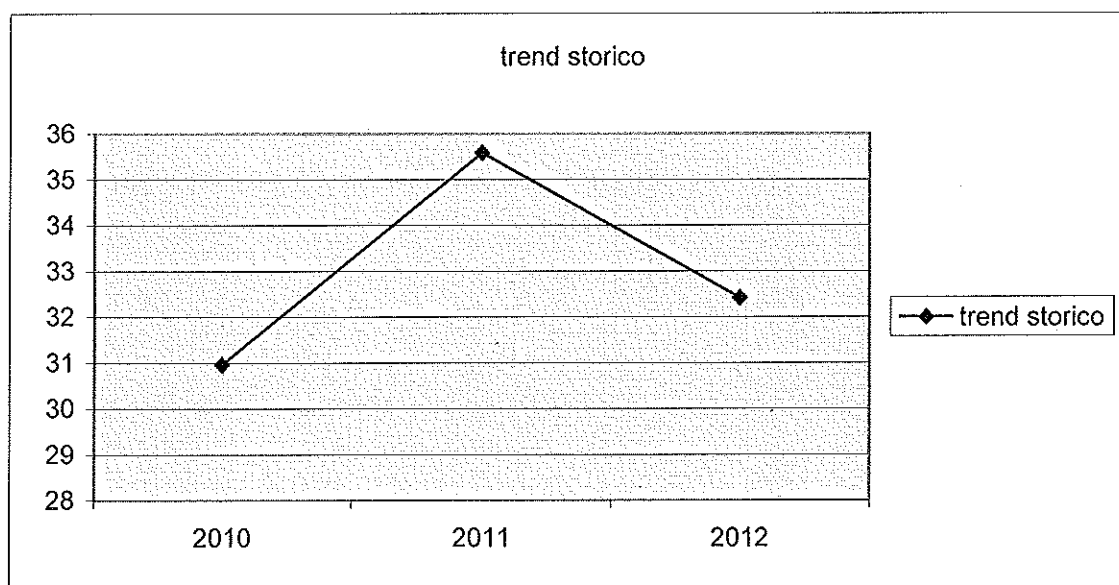
Descrizione	2010	2011	2012
Rimborso Mutui	1.436.312,82	1.301.009,98	1.308.140,00
Spese del personale	3.128.644,56	3.238.961,63	3.103.560,21
Entrate Correnti	14.925.219,40	13.237.090,96	14.098.399,43
Trend storico	30,59	34,30	31,29



INCIDENZA SPESA DEL PERSONALE SU SPESA CORRENTE

$$\frac{\text{Spesa del personale}}{\text{Spesa corrente}} \times 100$$

Descrizione	2010	2011	2012
Spesa del personale	3.128.643,56	3.238.961,63	3.103.560,21
Spesa corrente	10.106.821,03	9.102.291,78	9.572.393,19
Trend storico	30,96	35,58	32,42



RIGIDITA' DI INDEBITAMENTO

$$\frac{\text{Rimborso prestiti}}{\text{Entrate correnti}} \times 100$$

Descrizione	2010	2011	2012
Rimborso prestiti	946.372,79	824.310,30	2.205.932,88
Entrate correnti	14.925.219,40	13.237.090,96	14.098.399,43
Trend storico	6,34	6,23	15,65

