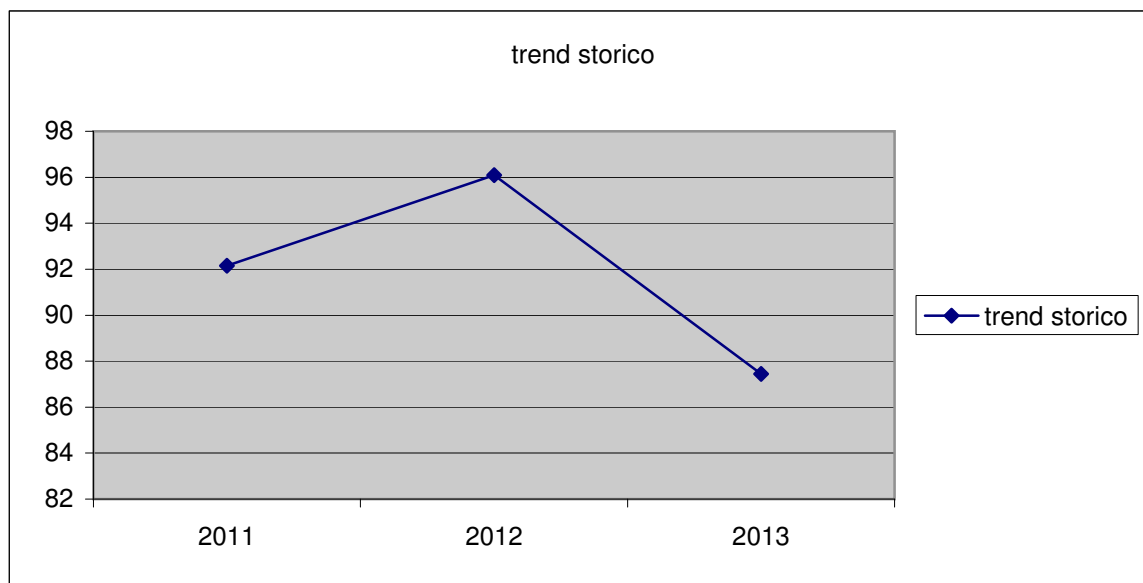
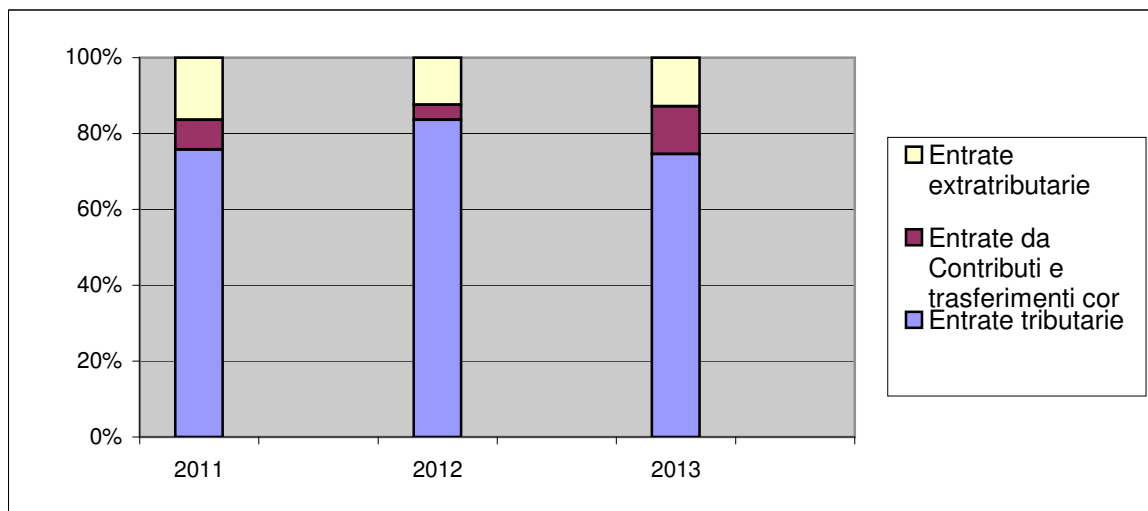


INDICATORI X BILANCIO DLGS 150/2009

AUTONOMIA FINANZIARIA

$$\frac{\text{Entrate tributarie} + \text{Entrate Extratributarie}}{\text{Entrate correnti}} \times 100$$

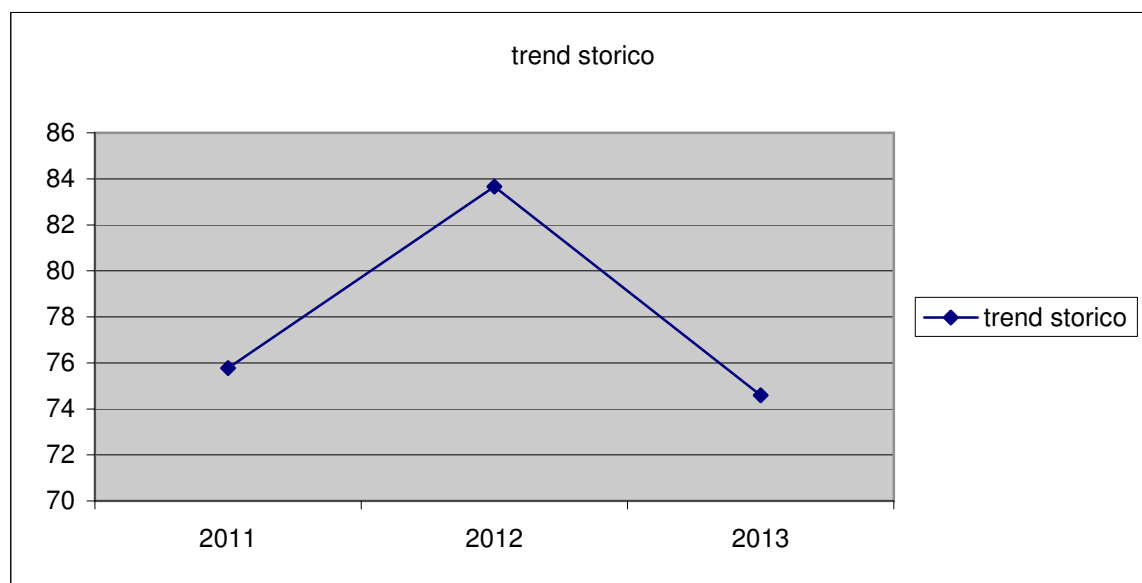
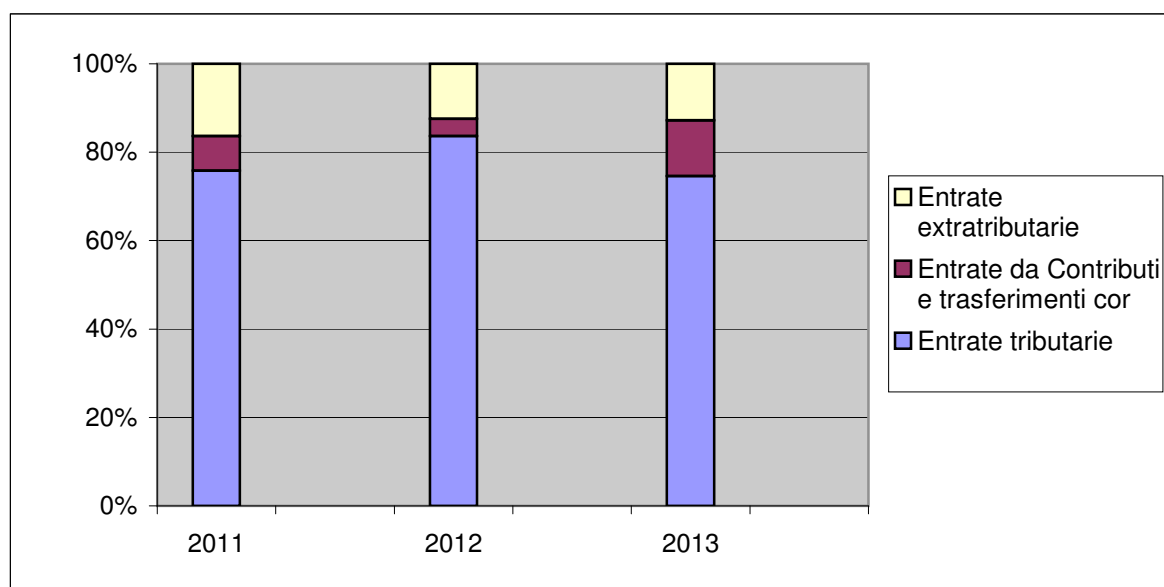
Descrizione					
	2011	2012	2013		
Entrate tributarie	7.879.873,56	9.070.448,50	8.322.878,43		
Entrate da Contributi e trasferimenti	814.504,75	423.491,66	1.401.172,14		
Entrate extratributarie	1.703.245,65	1.347.987,45	1.433.527,24		
Totale Entrate Correnti (Tit.1-2-3)	10.399.634,96	10.841.927,61	11.157.577,81		
Trend storico	92,15	96,09	87,44		



AUTONOMIA TRIBUTARIA

$$\frac{\text{Entrate tributarie}}{\text{Entrate correnti}} \times 100$$

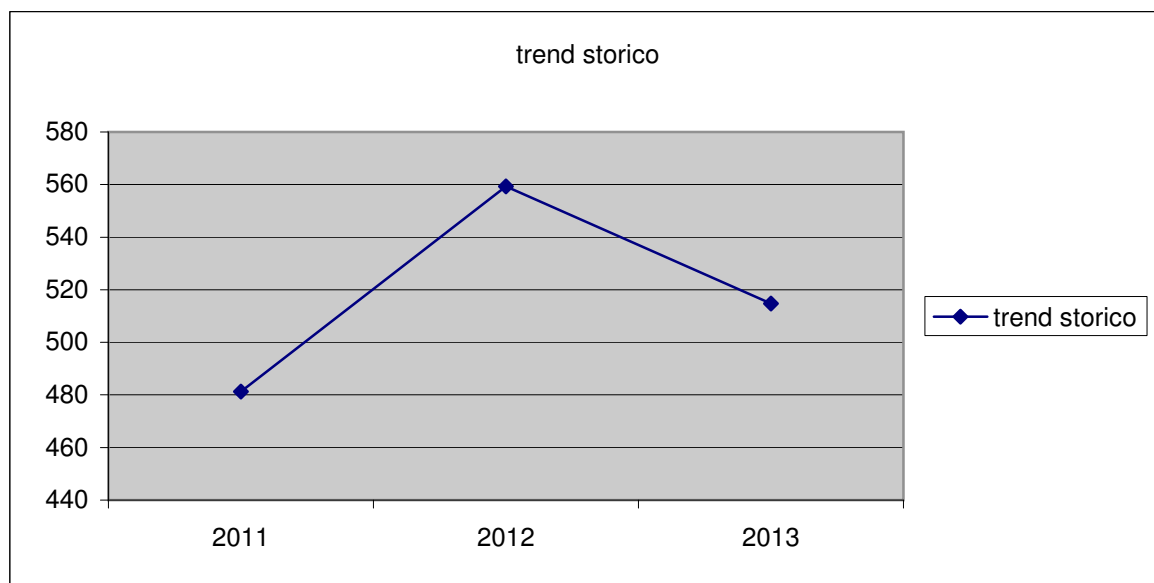
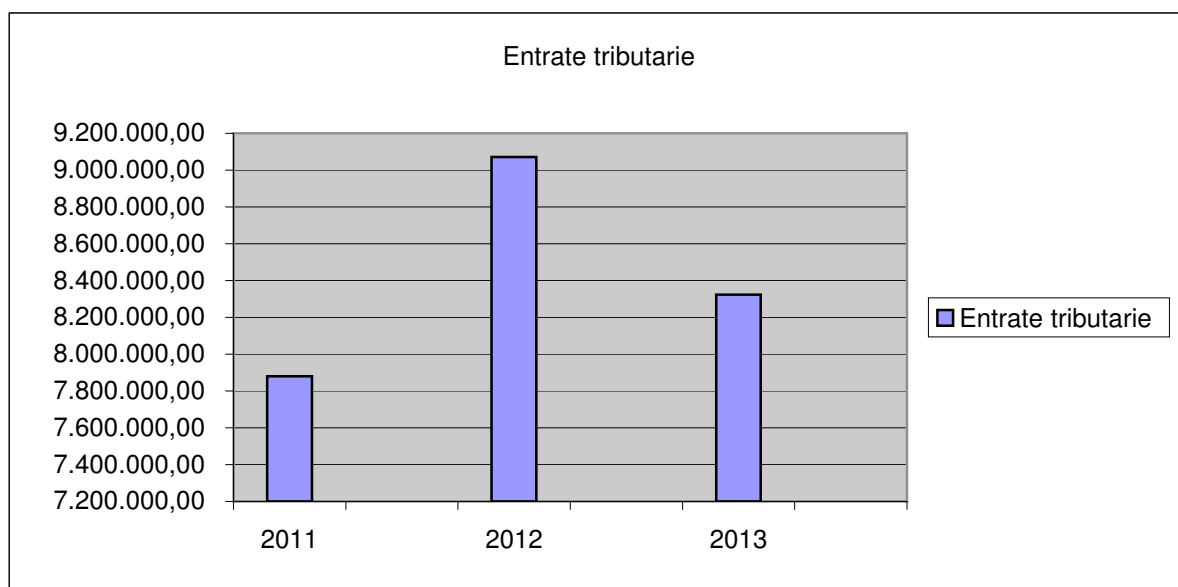
Descrizione			
	2011	2012	2013
Entrate tributarie	7.879.873,56	9.070.448,50	8.322.878,43
Entrate da Contributi e trasferimenti cor	814.504,75	423.491,66	1.401.172,14
Entrate extratributarie	1.703.245,65	1.347.987,45	1.433.527,24
Totale Entrate Correnti (Tit.1-2-3)	10.399.634,96	10.841.927,61	11.157.577,81
Trend storico	75,77	83,66	74,59



PRESSIONE FINANZIARIA PRO CAPITE

Entrate tributarie
Popolazione

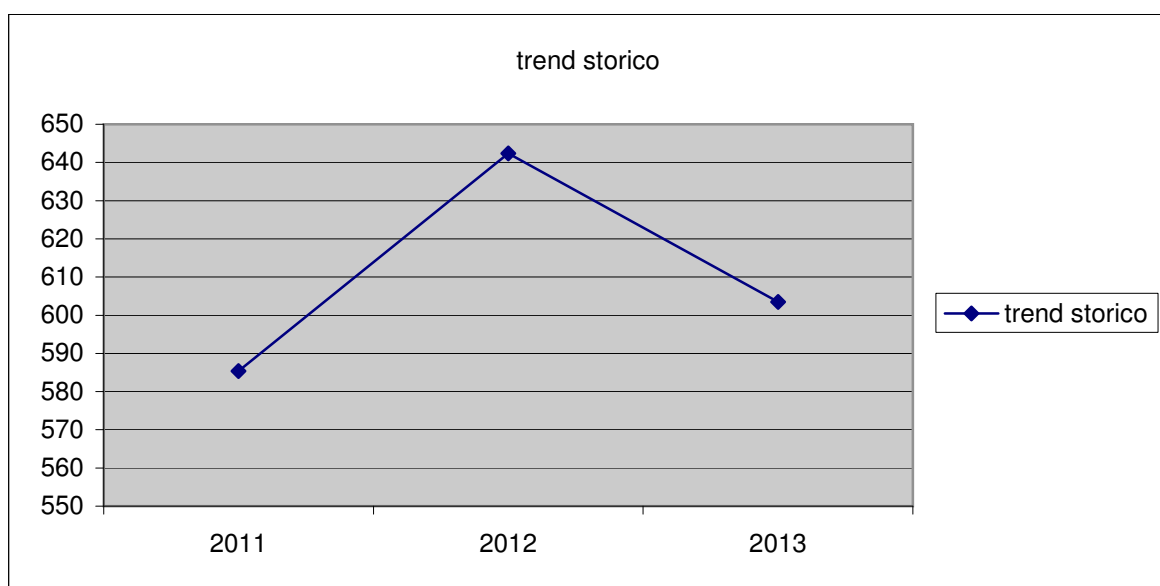
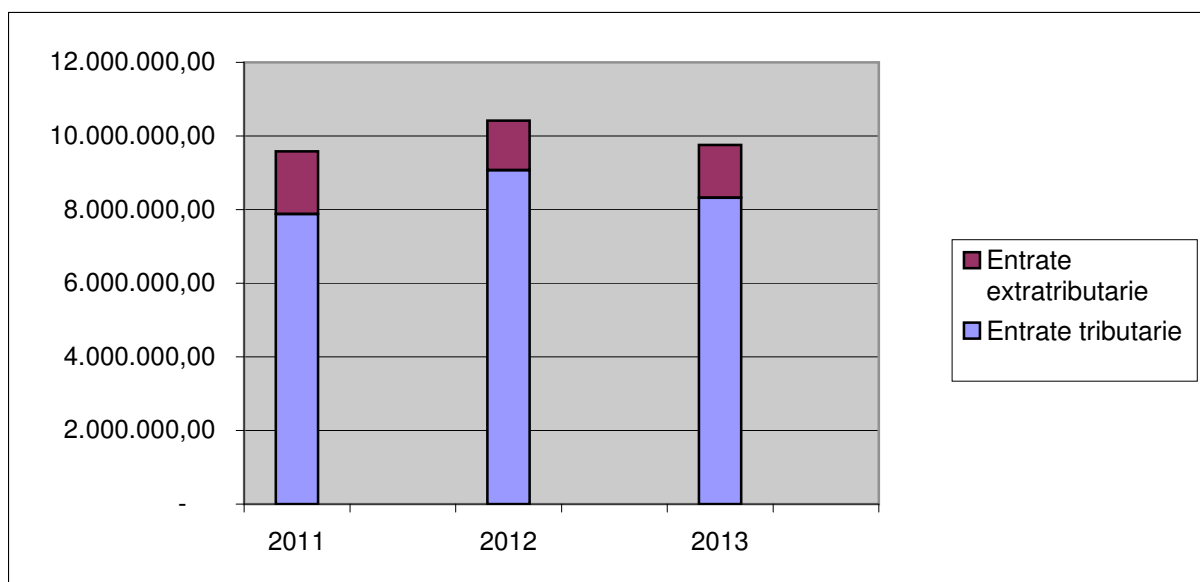
Descrizione			
	2011	2012	2013
Entrate tributarie	7.879.873,56	9.070.448,50	8.322.878,43
Popolazione	16371	16218	16168
Trend storico	481,33	559,28	514,77



ENTRATE PROPRIE PRO CAPITALE

$$\frac{\text{Entrate tributarie} + \text{Entrate extratributarie}}{\text{Popolazione}} \times 100$$

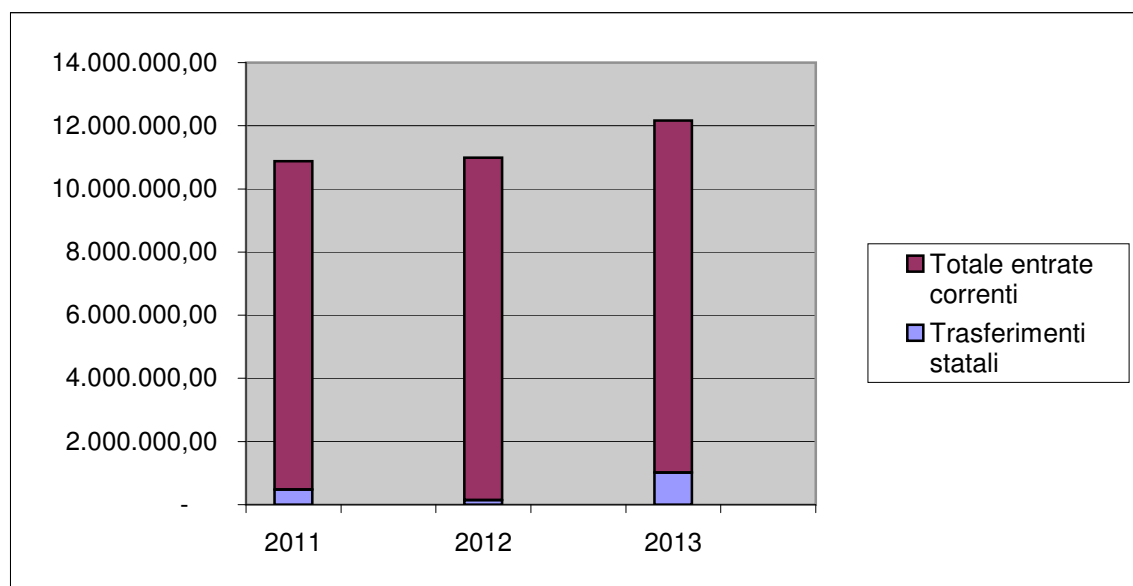
Descrizione			
	2011	2012	2013
Entrate tributarie	7.879.873,56	9.070.448,50	8.322.878,43
Entrate extratributarie	1.703.245,65	1.347.987,45	1.433.527,24
Totale Entrate Correnti (Tit.1-3)	9.585.130,21	10.418.435,95	9.756.405,67
Popolazione	16371	16218	16168
Trend storico	585,37	642,40	603,44



GRADO DI DIPENDENZA ERARIALE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Entrate correnti}} \times 100$$

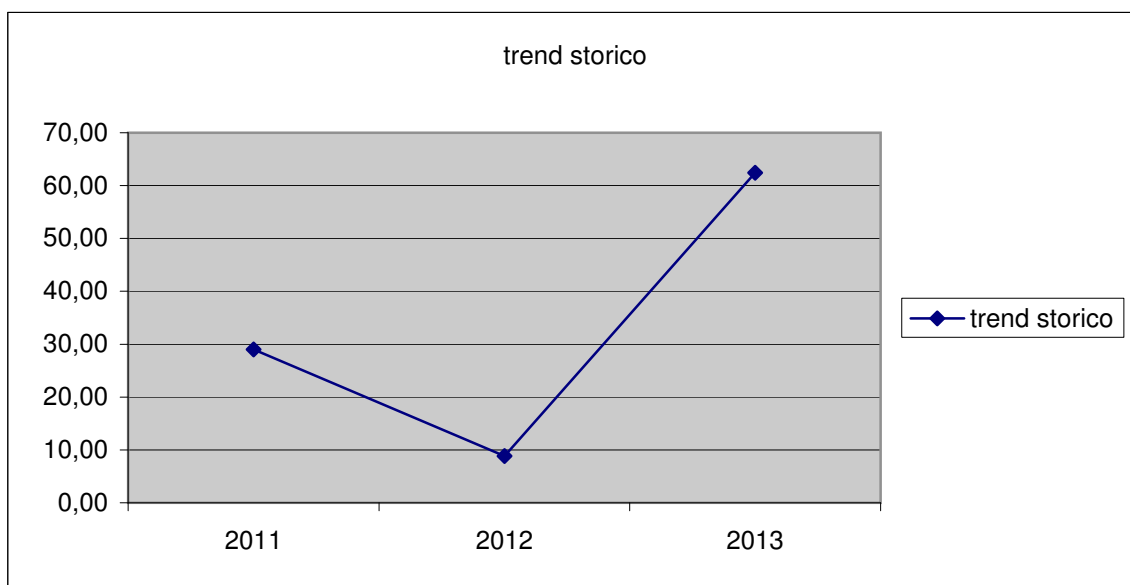
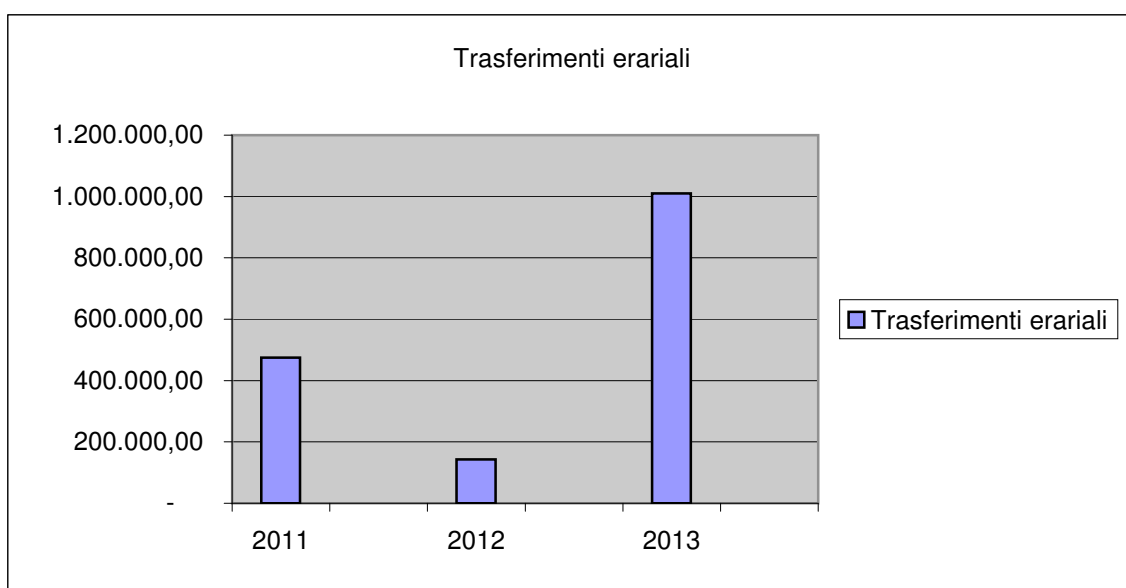
Descrizione			
	2011	2012	2013
Trasferimenti statali	474.991,39	143.043,51	1.009.820,85
Totale entrate correnti	10.399.634,96	10.841.927,61	11.157.577,81
Trend storico	4,57	1,32	9,05



TRASFERIMENTI ERARIALI PRO CAPITE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Popolazione}} \times 100$$

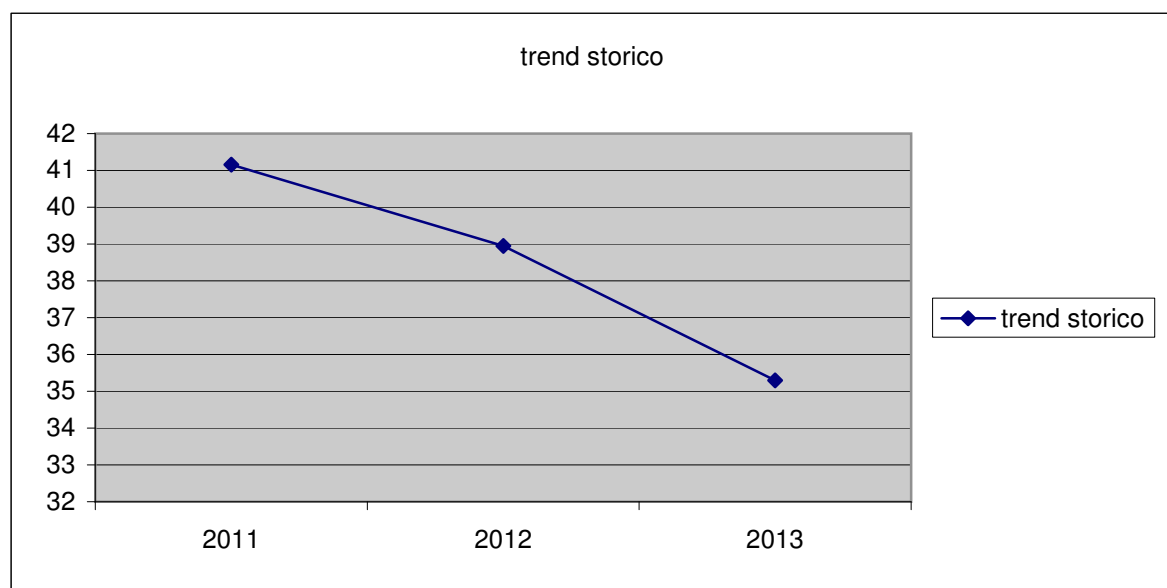
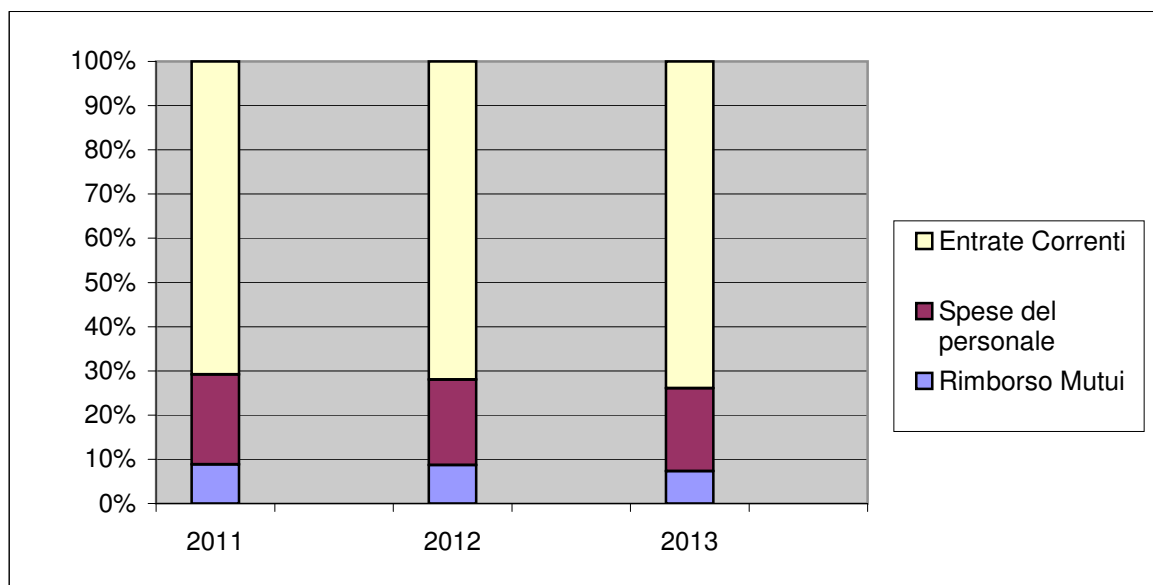
Descrizione			
	2011	2012	2013
Trasferimenti erariali	474.991,39	143.043,51	1.009.820,85
Popolazione	16371	16218	16168
Trend storico	29,01	8,82	62,46



RIGIDITA' SPESA CORRENTE O RIGIDITA' STRUTTURALE

$$\frac{\text{Quota amm.to mutui + Spese del personale}}{\text{Entrate Correnti}} \times 100$$

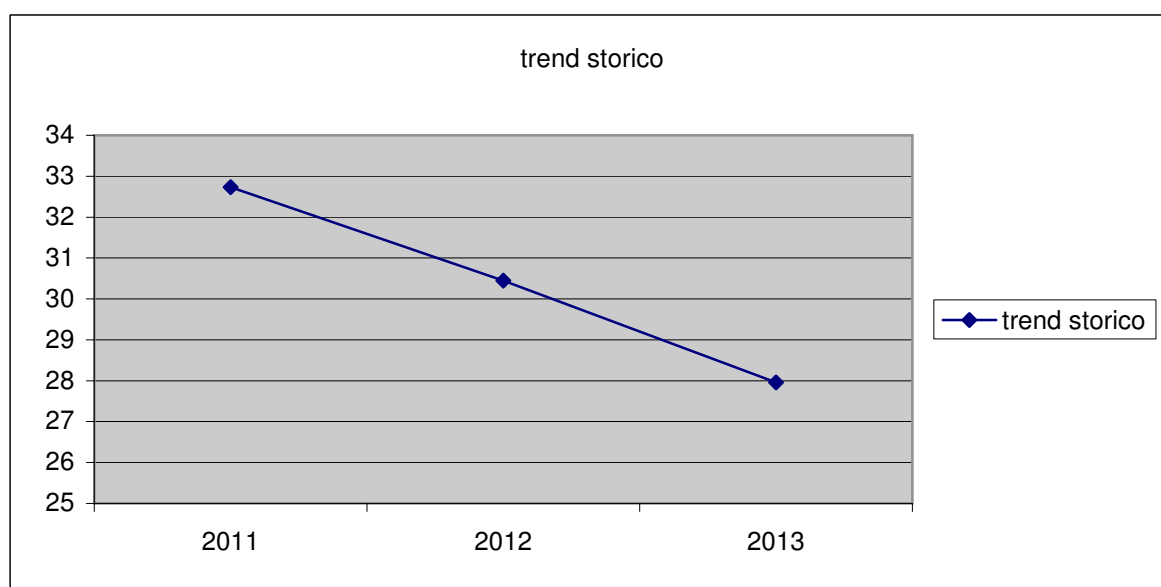
Descrizione				
	2011	2012	2013	
Rimborso Mutui	1.301.009,98	1.308.140,00	1.101.802,33	
Spese del personale	2.979.128,19	2.914.333,64	2.836.867,72	
Entrate Correnti	10.399.634,96	10.841.927,61	11.157.577,81	
Trend storico	41,16	38,95	35,30	



INCIDENZA SPESA DEL PERSONALE SU SPESA CORRENTE

$$\frac{\text{Spesa del personale}}{\text{Spesa corrente}} \times 100$$

Descrizione			
	2011	2012	2013
Spesa del personale	2.979.128,19	2.914.333,64	2.836.867,72
Spesa corrente	9.102.291,78	9.572.393,19	10.146.650,06
Trend storico	32,73	30,45	27,96



RIGIDITA' DI INDEBITAMENTO

$$\frac{\text{Rimborso prestiti}}{\text{Entrate correnti}} \times 100$$

Descrizione			
	2011	2012	2013
Rimborso prestiti	824.310,30	853.932,88	725.836,88
Entrate correnti	10.399.634,96	10.841.927,61	11.157.577,81
Trend storico	7,93	7,88	6,51

