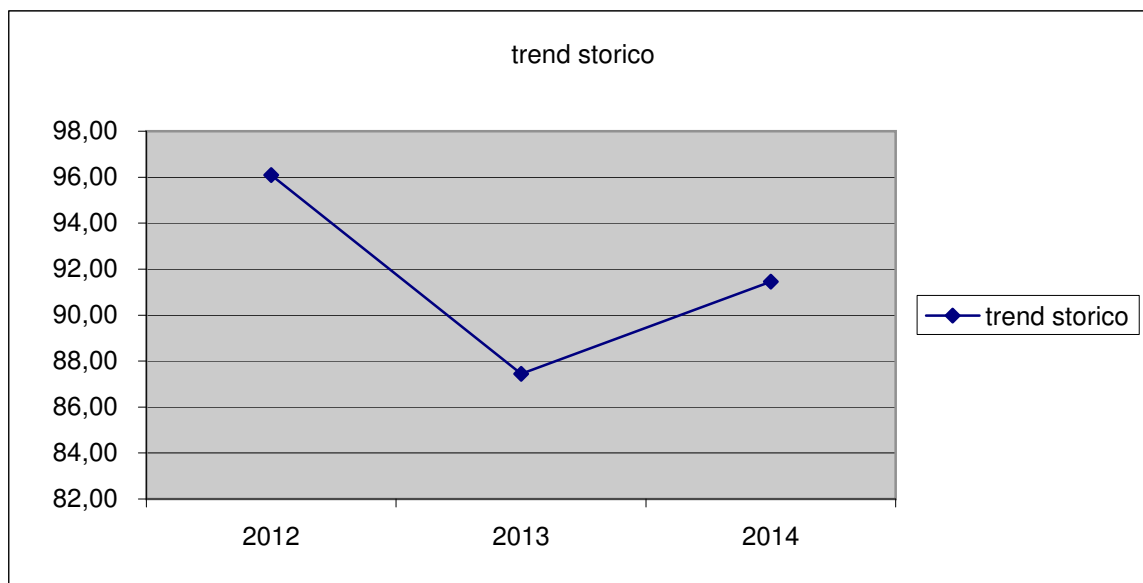
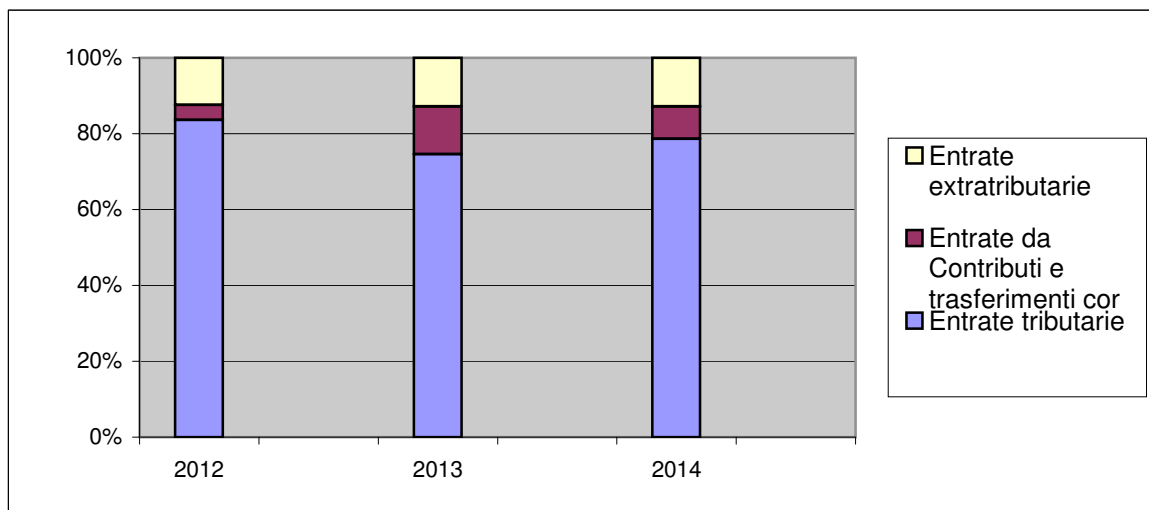


INDICATORI X BILANCIO DLGS 150/2009

AUTONOMIA FINANZIARIA

$$\frac{\text{Entrate tributarie} + \text{Entrate Extratributarie}}{\text{Entrate correnti}} \times 100$$

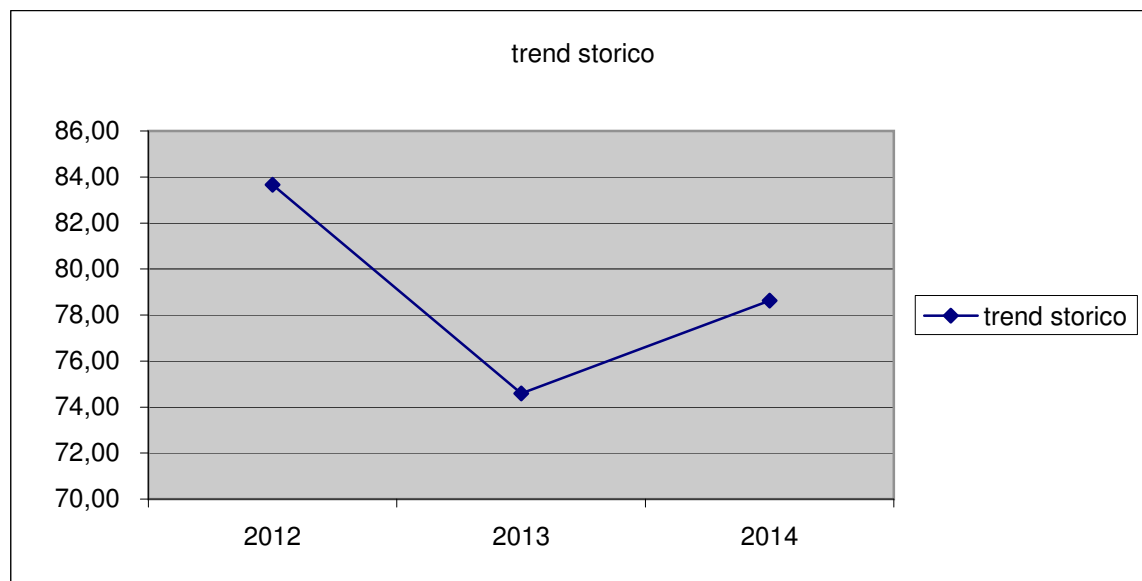
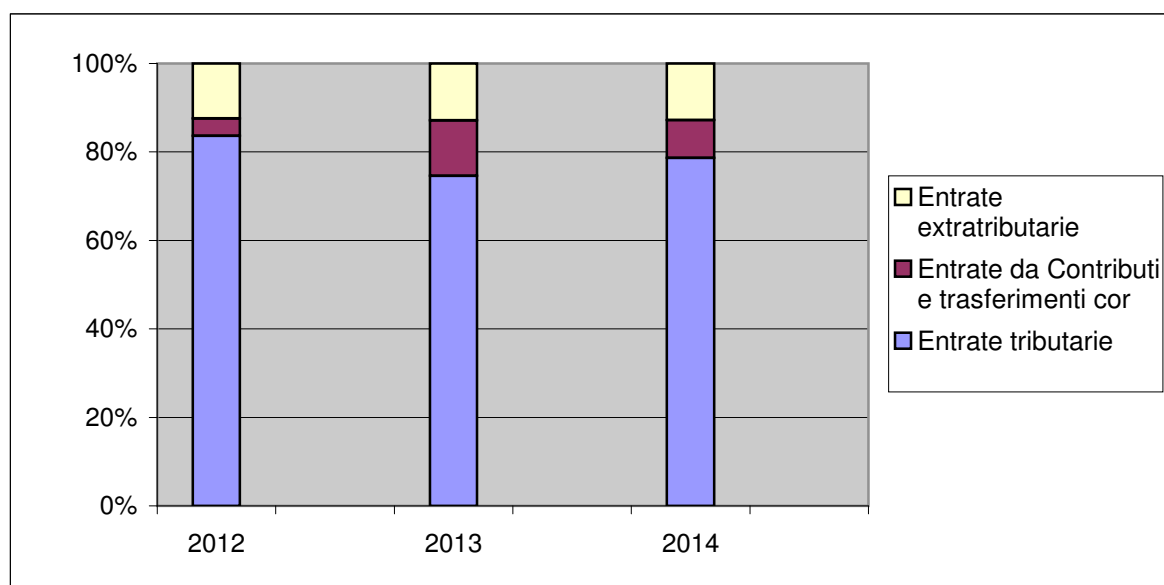
Descrizione					
	2012	2013	2014		
Entrate tributarie	9.070.448,50	8.322.878,43	8.204.480,52		
Entrate da Contributi e trasferimenti	423.491,66	1.401.172,14	891.871,88		
Entrate extratributarie	1.347.987,45	1.433.527,24	1.337.816,49		
Totale Entrate Correnti (Tit.1-2-3)	10.841.927,61	11.157.577,81	10.434.168,89		
Trend storico	96,09	87,44	91,45		



AUTONOMIA TRIBUTARIA

$$\frac{\text{Entrate tributarie}}{\text{Entrate correnti}} \times 100$$

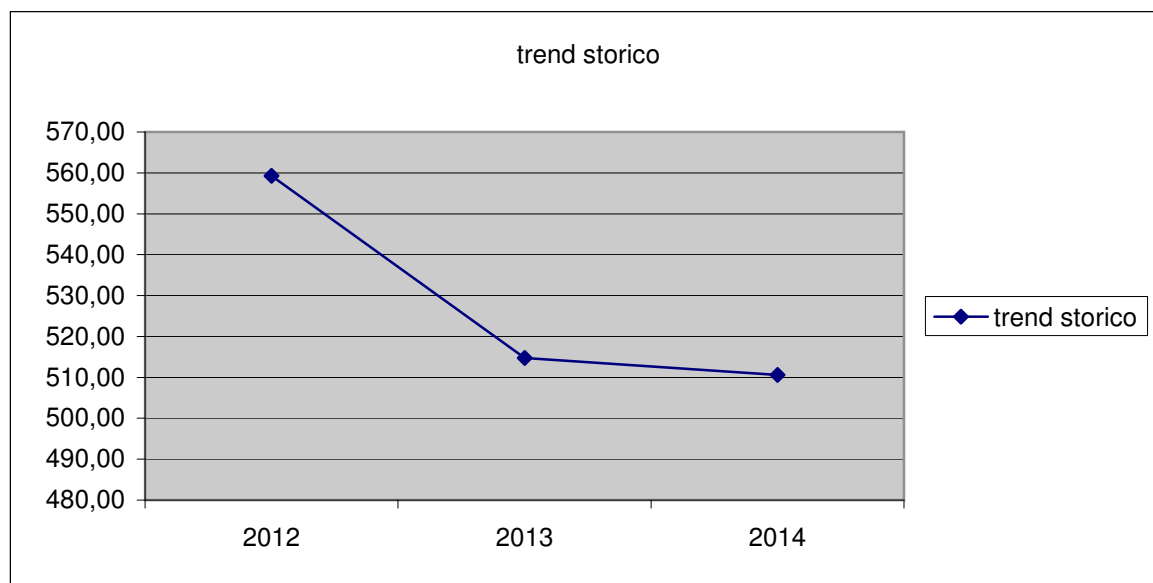
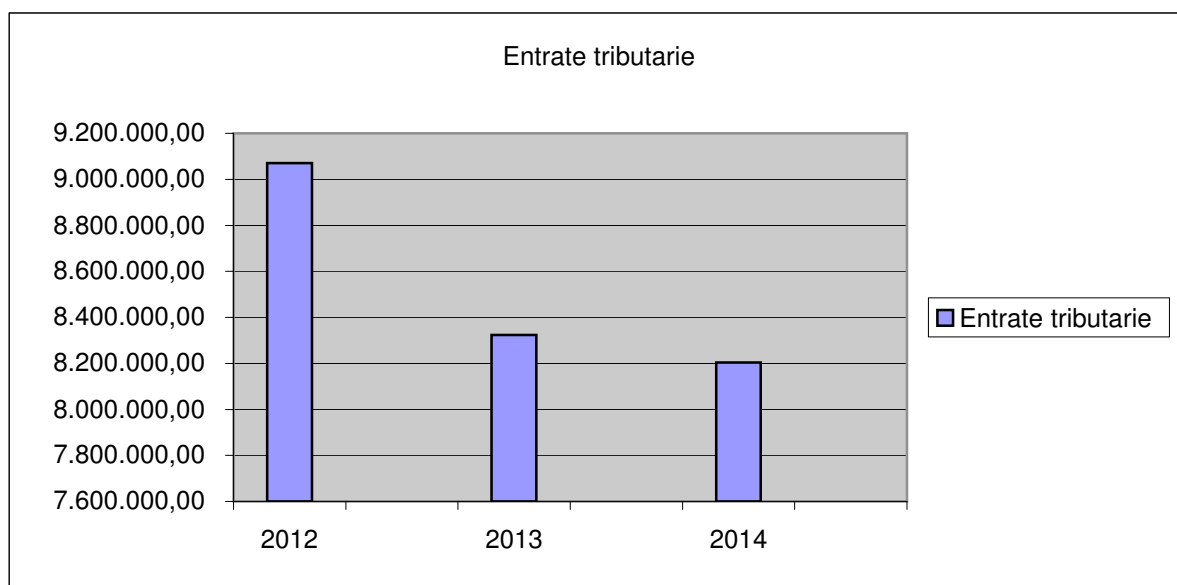
Descrizione			
	2012	2013	2014
Entrate tributarie	9.070.448,50	8.322.878,43	8.204.480,52
Entrate da Contributi e trasferimenti correnti	423.491,66	1.401.172,14	891.871,88
Entrate extratributarie	1.347.987,45	1.433.527,24	1.337.816,49
Totale Entrate Correnti (Tit.1-2-3)	10.841.927,61	11.157.577,81	10.434.168,89
Trend storico	83,66	74,59	78,63



PRESSIONE FINANZIARIA PRO CAPITE

Entrate tributarie
Popolazione

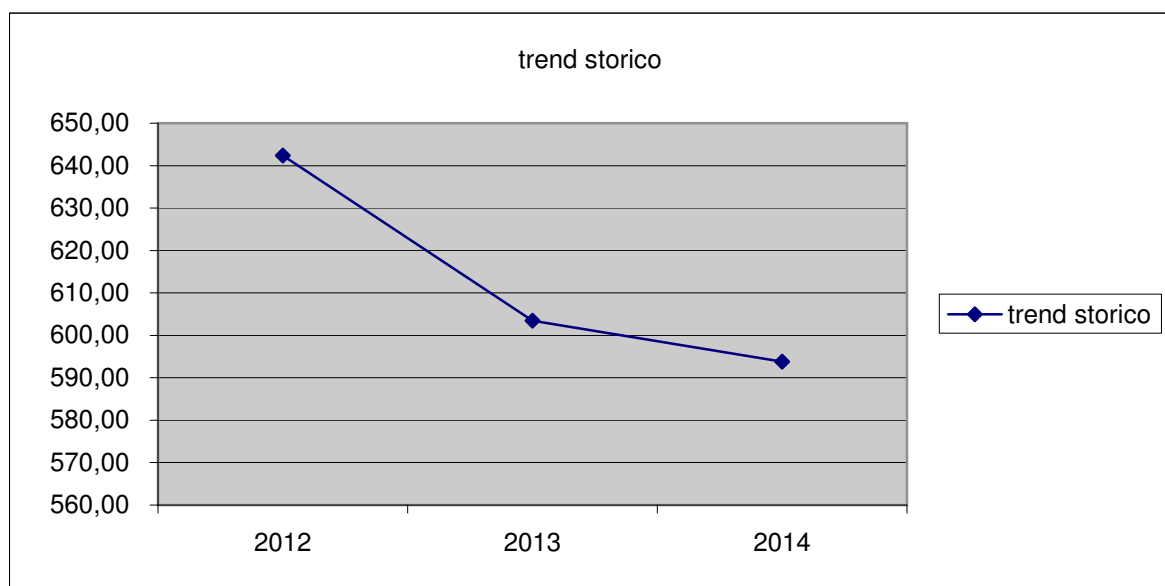
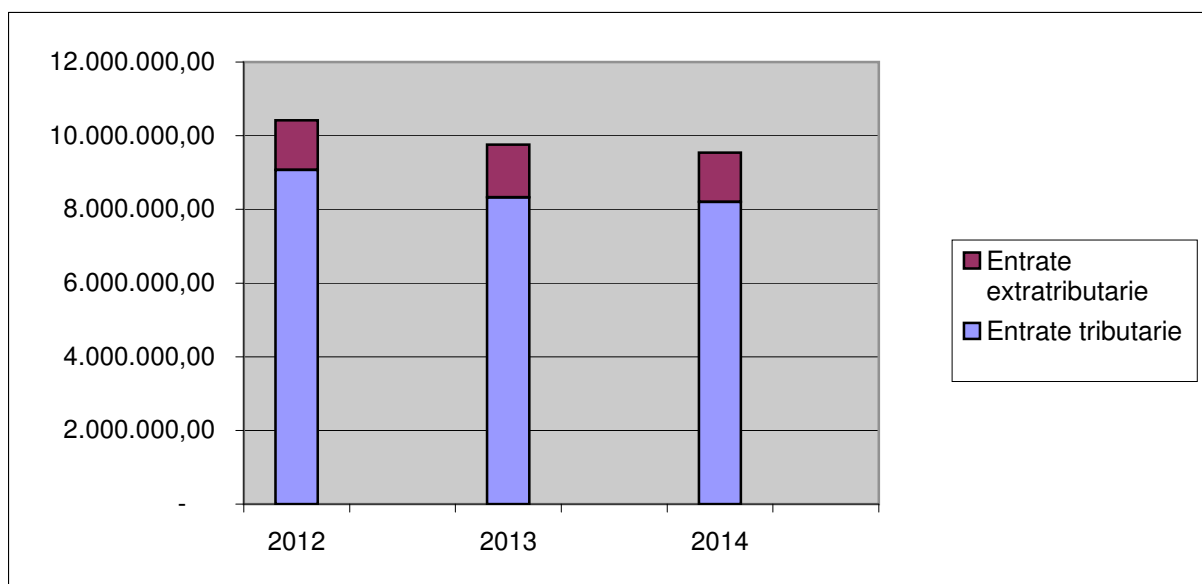
Descrizione			
	2012	2013	2014
Entrate tributarie	9.070.448,50	8.322.878,43	8.204.480,52
Popolazione	16218	16168	16069
Trend storico	559,28	514,77	510,58



ENTRATE PROPRIE PRO CAPITE

$$\frac{\text{Entrate tributarie} + \text{Entrate extratributarie}}{\text{Popolazione}} \times 100$$

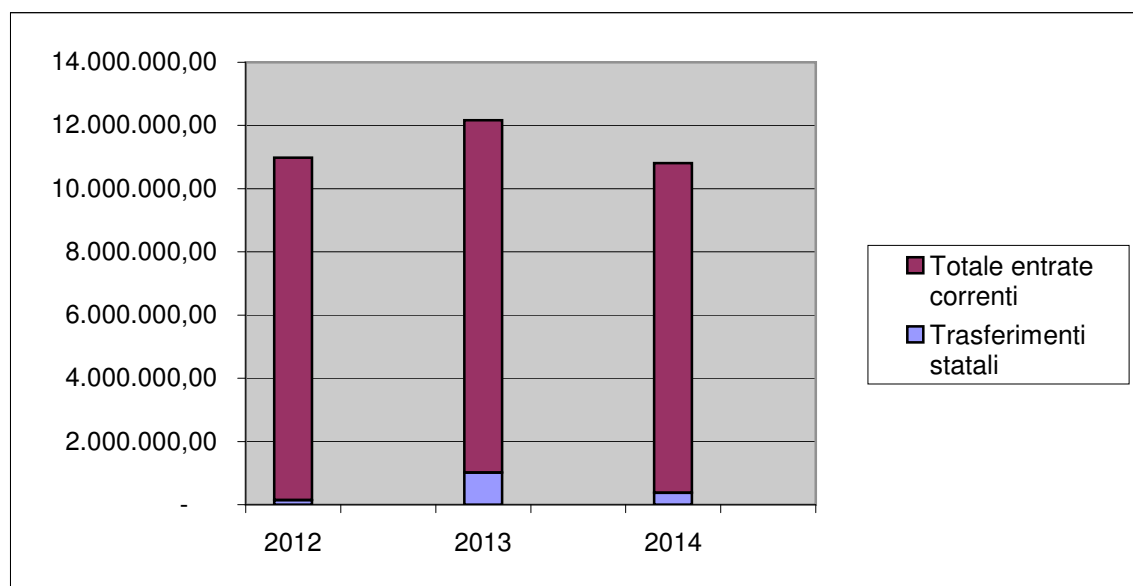
Descrizione			
	2012	2013	2014
Entrate tributarie	9.070.448,50	8.322.878,43	8.204.480,52
Entrate extratributarie	1.347.987,45	1.433.527,24	1.337.816,49
Totale Entrate Correnti (Tit.1-3)	10.418.435,95	9.756.405,67	9.542.297,01
Popolazione	16218	16168	16069
Trend storico	642,40	603,44	593,83



GRADO DI DIPENDENZA ERARIALE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Entrate correnti}} \times 100$$

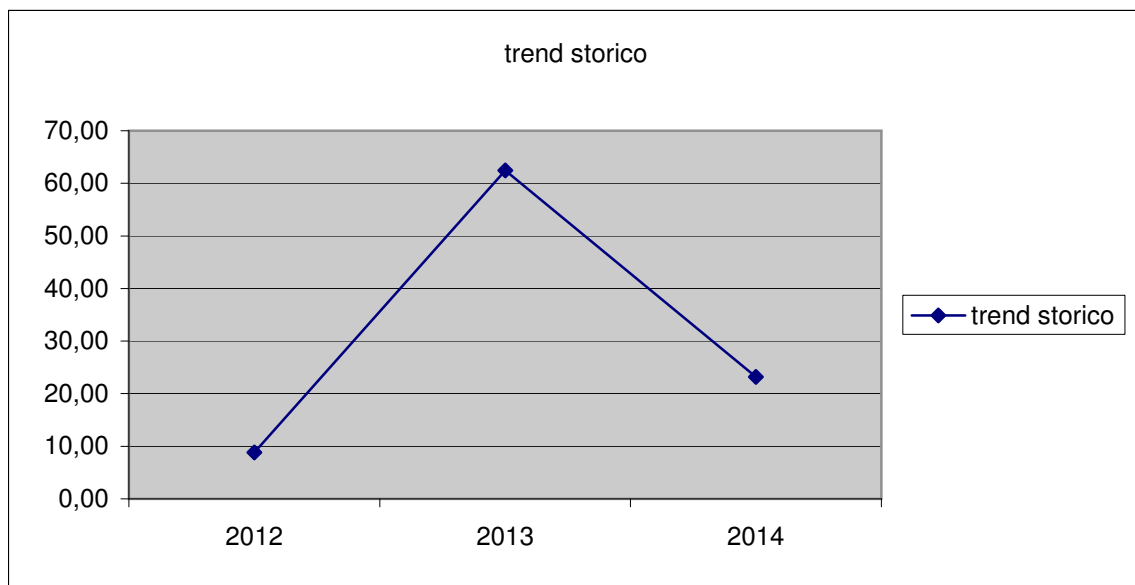
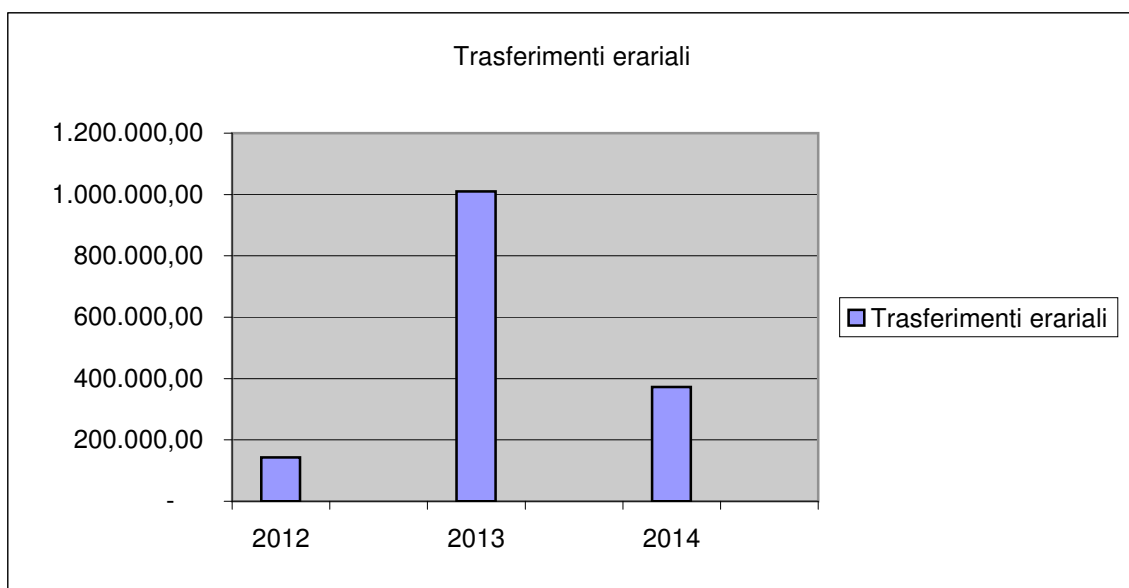
Descrizione			
	2012	2013	2014
Trasferimenti statali	143.043,51	1.009.820,85	372.848,69
Totale entrate correnti	10.841.927,61	11.157.577,81	10.434.168,89
Trend storico	1,32	9,05	3,57



TRASFERIMENTI ERARIALI PRO CAPITE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Popolazione}} \times 100$$

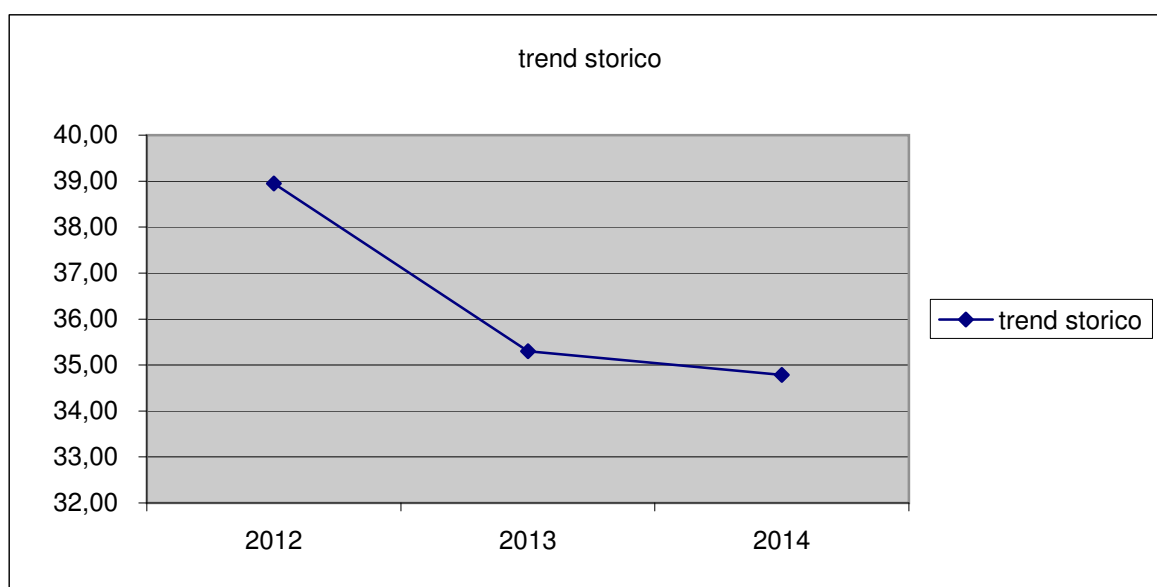
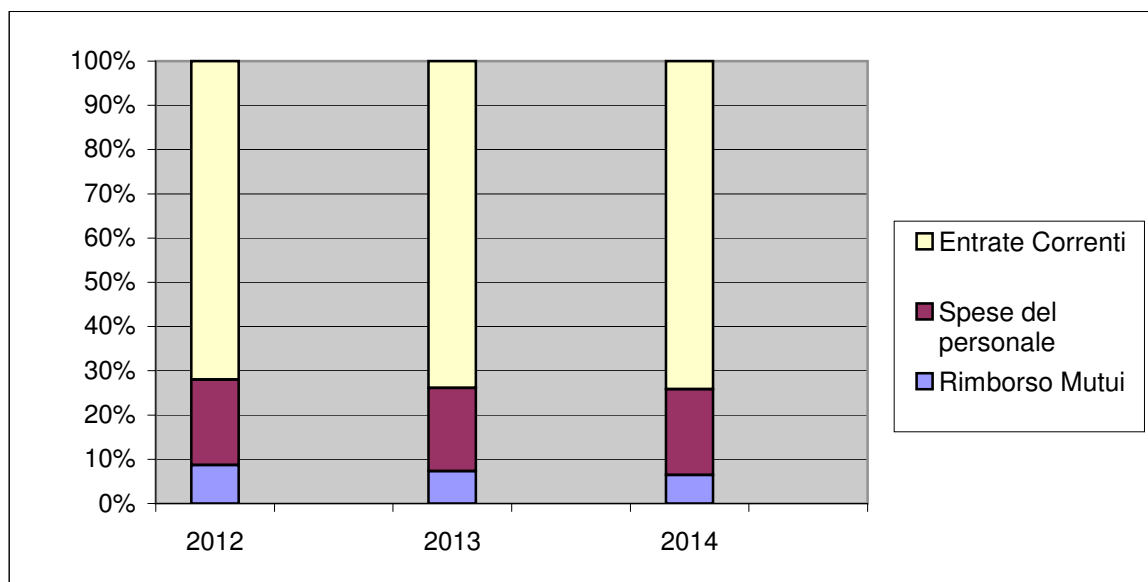
Descrizione			
	2012	2013	2014
Trasferimenti erariali	143.043,51	1.009.820,85	372.848,69
Popolazione	16218	16168	16069
Trend storico	8,82	62,46	23,20



RIGIDITA' SPESA CORRENTE O RIGIDITA' STRUTTURALE

$$\frac{\text{ota amm.to mutui e interessi} + \text{Spese del personale}}{\text{Entrate Correnti}} \times 100$$

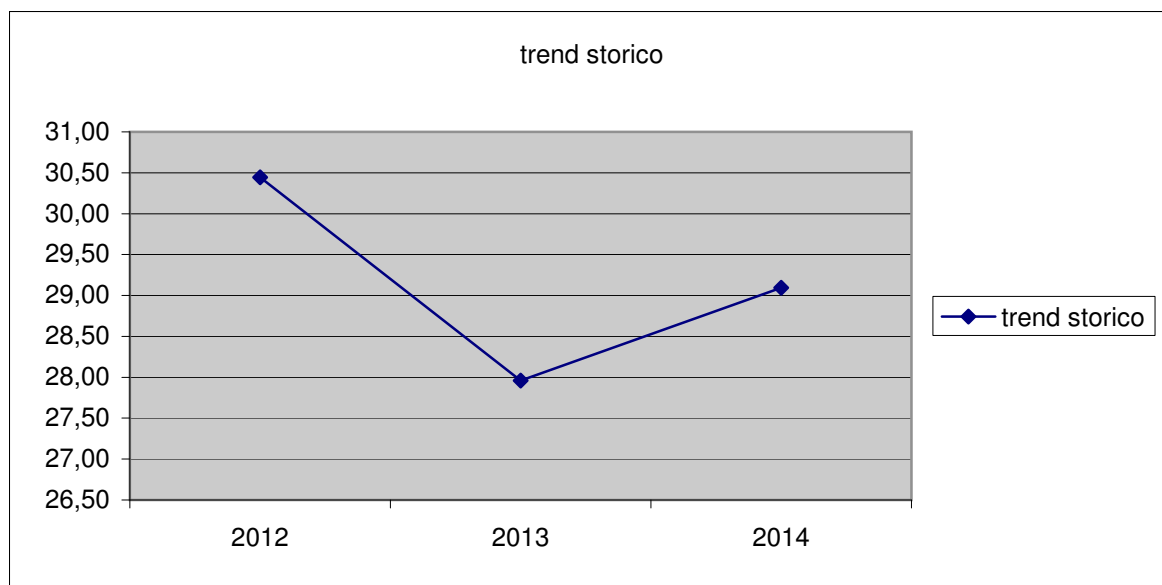
Descrizione					
	2012	2013	2014		
Rimborso Mutui	1.308.140,00	1.101.802,33	907.022,75		
Spese del personale	2.914.333,64	2.836.867,72	2.722.805,64		
Entrate Correnti	10.841.927,61	11.157.577,81	10.434.168,89		
Trend storico	38,95	35,30	34,79		



INCIDENZA SPESA DEL PERSONALE SU SPESA CORRENTE

$$\frac{\text{Spesa del personale}}{\text{Spesa corrente}} \times 100$$

Descrizione				
	2012	2013	2014	
Spesa del personale	2.914.333,64	2.836.867,72	2.722.805,64	
Spesa corrente	9.572.393,19	10.146.650,06	9.358.012,47	
Trend storico	30,45	27,96	29,10	



RIGIDITA' DI INDEBITAMENTO

$$\frac{\text{Rimborso prestiti}}{\text{Entrate correnti}} \times 100$$

Descrizione				
	2012	2013	2014	
Rimborso prestiti	853.932,88	725.836,88	638.357,82	
Entrate correnti	10.841.927,61	11.157.577,81	10.434.168,89	
Trend storico	7,88	6,51	6,12	

