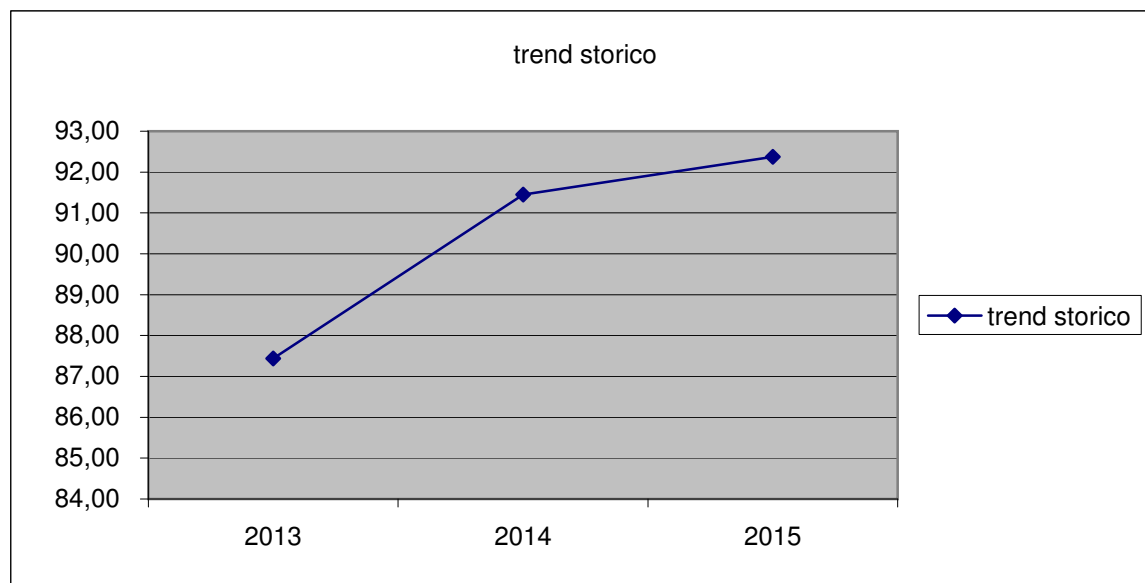
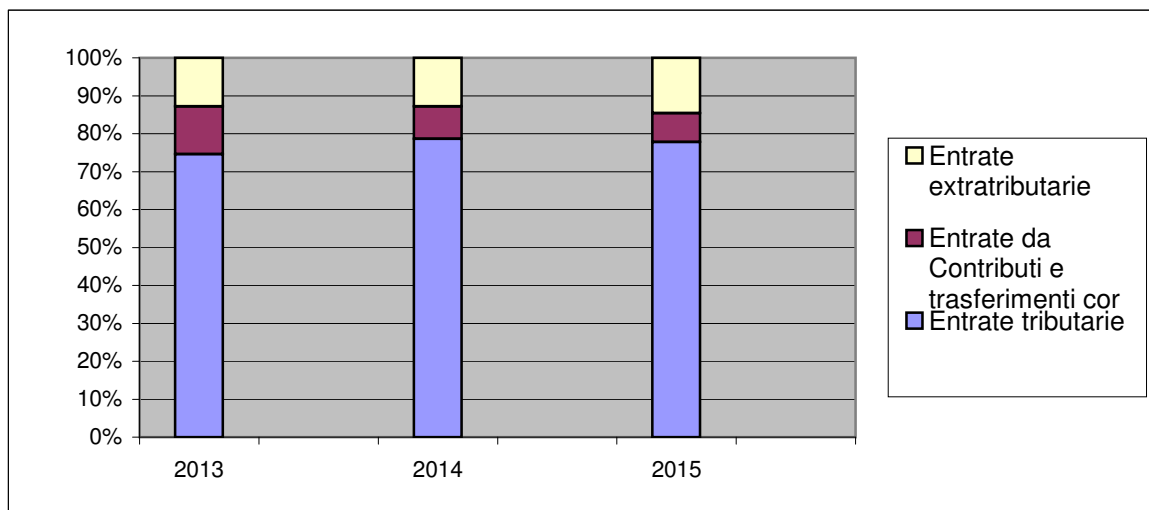


INDICATORI X BILANCIO DLGS 150/2009

AUTONOMIA FINANZIARIA

$$\frac{\text{Entrate tributarie + Entrate Extratributarie}}{\text{Entrate correnti}} \times 100$$

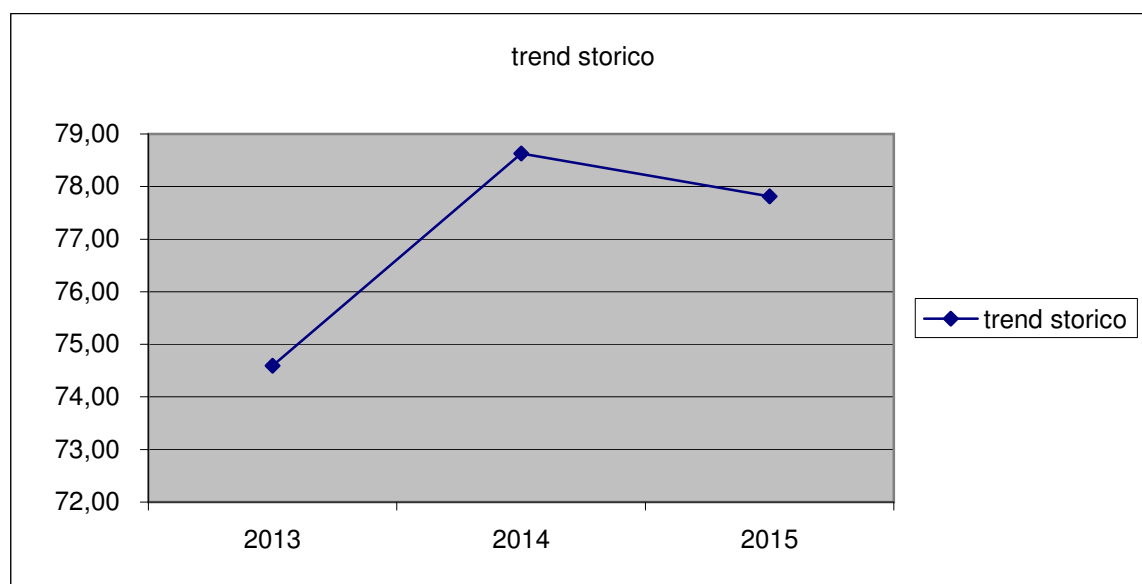
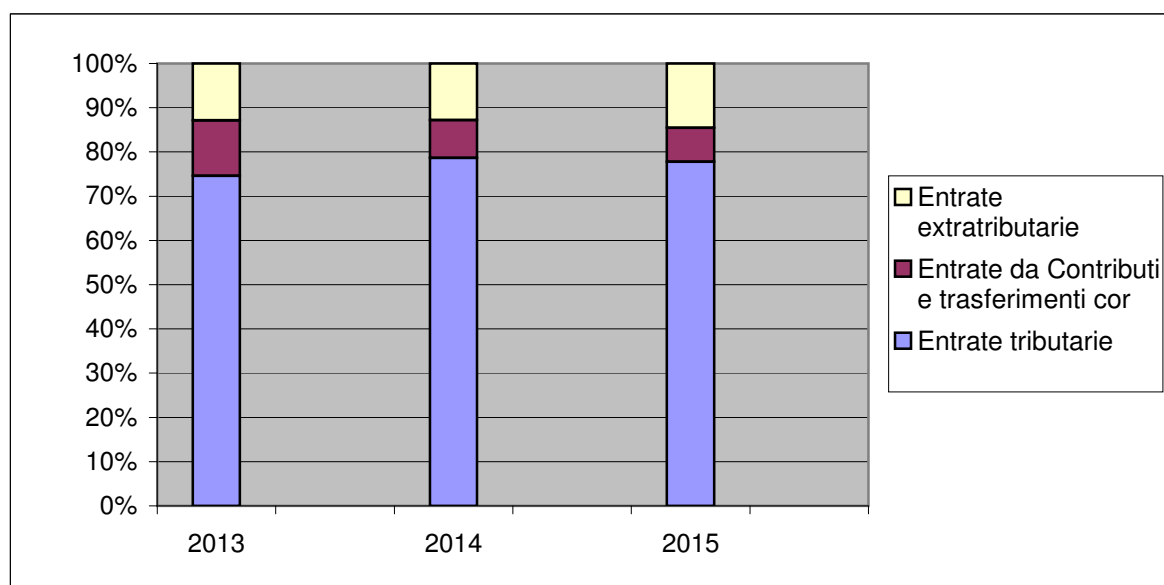
Descrizione					
	2013	2014	2015		
Entrate tributarie	8.322.878,43	8.204.480,52	7.760.802,03		
Entrate da Contributi e trasferimenti	1.401.172,14	891.871,88	760.371,36		
Entrate extratributarie	1.433.527,24	1.337.816,49	1.452.586,87		
Totale Entrate Correnti (Tit.1-2-3)	11.157.577,81	10.434.168,89	9.973.760,26		
Trend storico	87,44	91,45	92,38		



AUTONOMIA TRIBUTARIA

$$\frac{\text{Entrate tributarie}}{\text{Entrate correnti}} \times 100$$

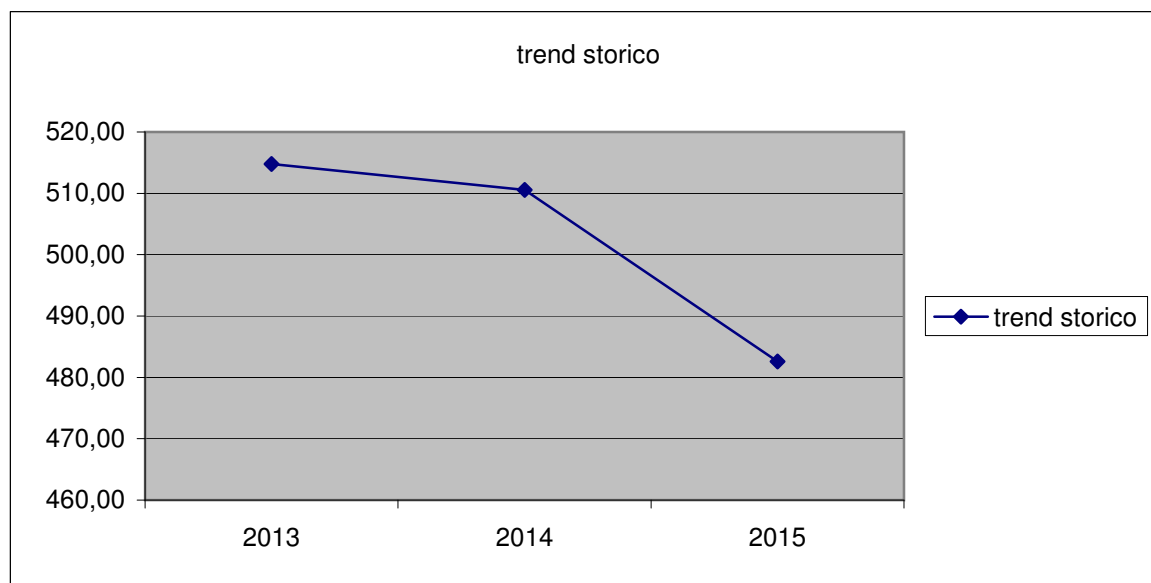
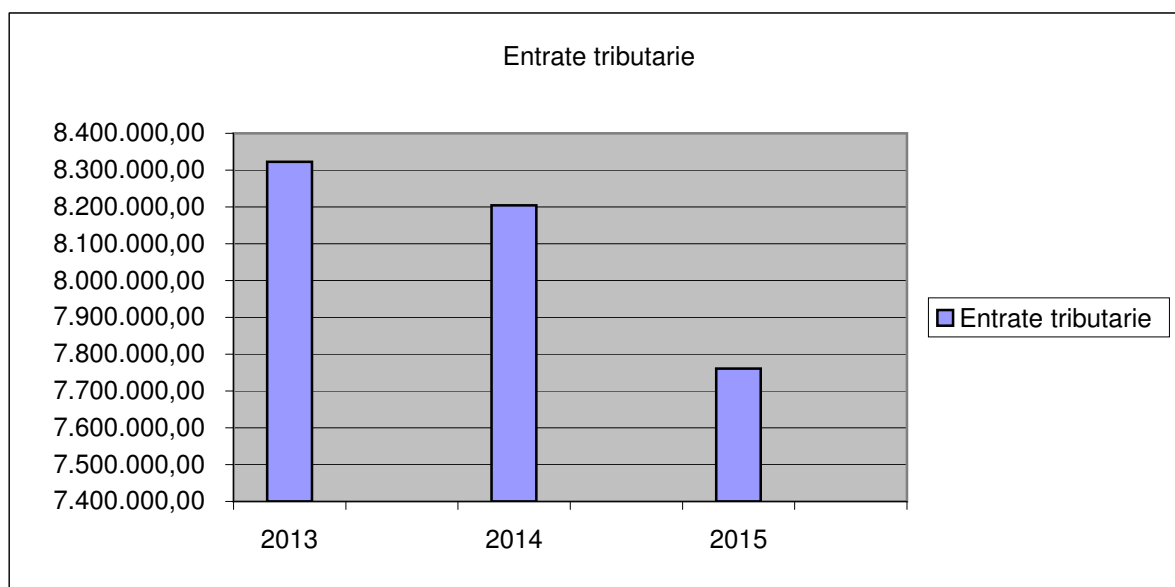
Descrizione			
	2013	2014	2015
Entrate tributarie	8.322.878,43	8.204.480,52	7.760.802,03
Entrate da Contributi e trasferimenti cor	1.401.172,14	891.871,88	760.371,36
Entrate extratributarie	1.433.527,24	1.337.816,49	1.452.586,87
Totale Entrate Correnti (Tit.1-2-3)	11.157.577,81	10.434.168,89	9.973.760,26
Trend storico	74,59	78,63	77,81



PRESSIONE FINANZIARIA PRO CAPITE

Entrate tributarie
Popolazione

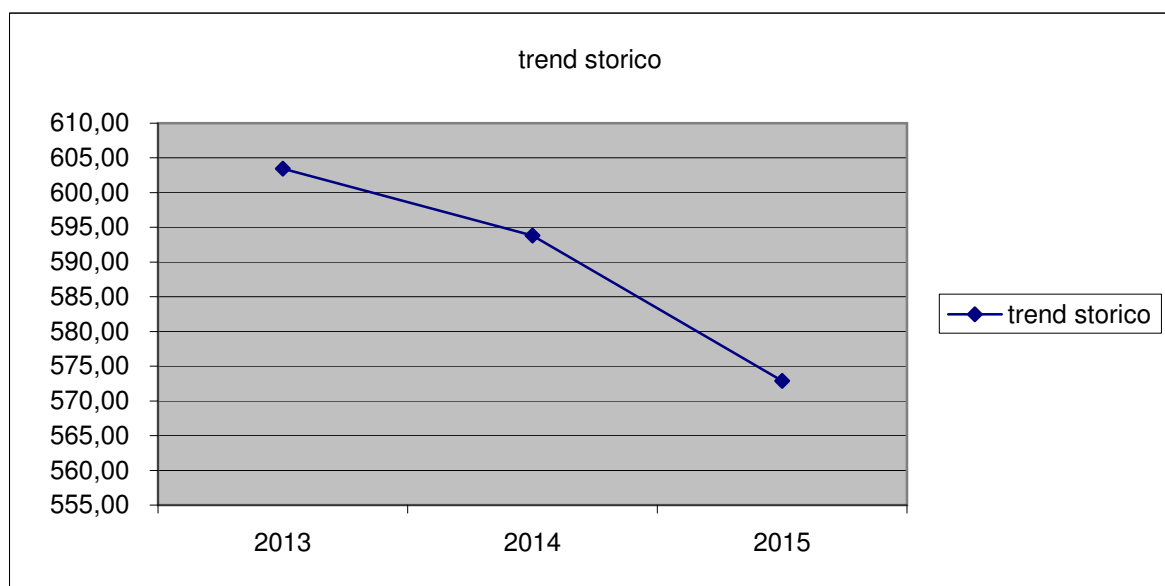
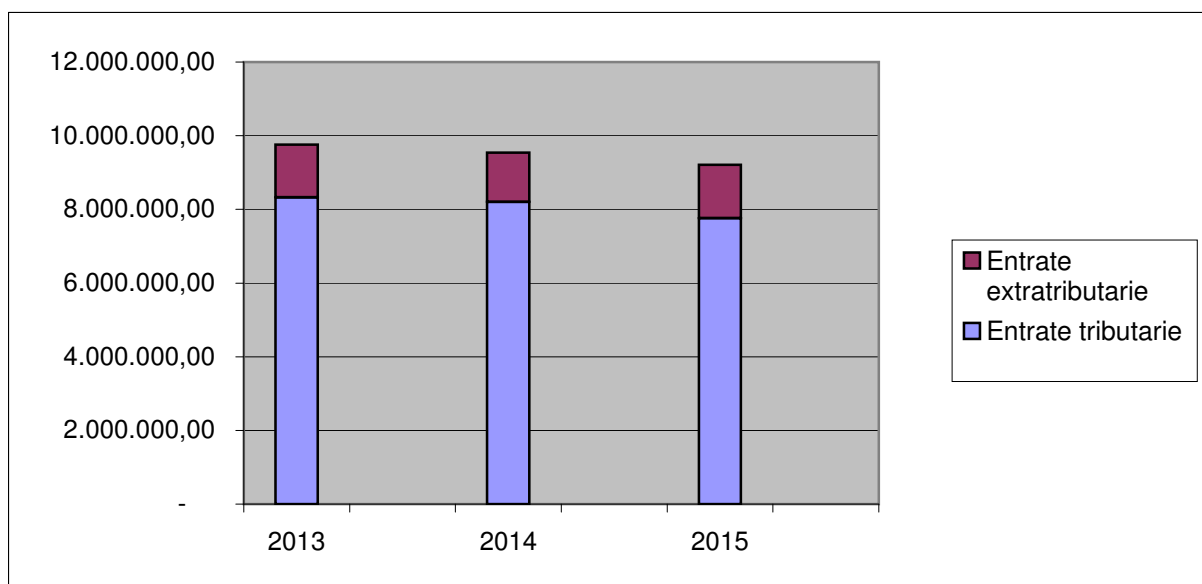
Descrizione			
	2013	2014	2015
Entrate tributarie	8.322.878,43	8.204.480,52	7.760.802,03
Popolazione	16168	16069	16082
Trend storico	514,77	510,58	482,58



ENTRATE PROPRIE PRO CAPITALE

$$\frac{\text{Entrate tributarie} + \text{Entrate extratributarie}}{\text{Popolazione}} \times 100$$

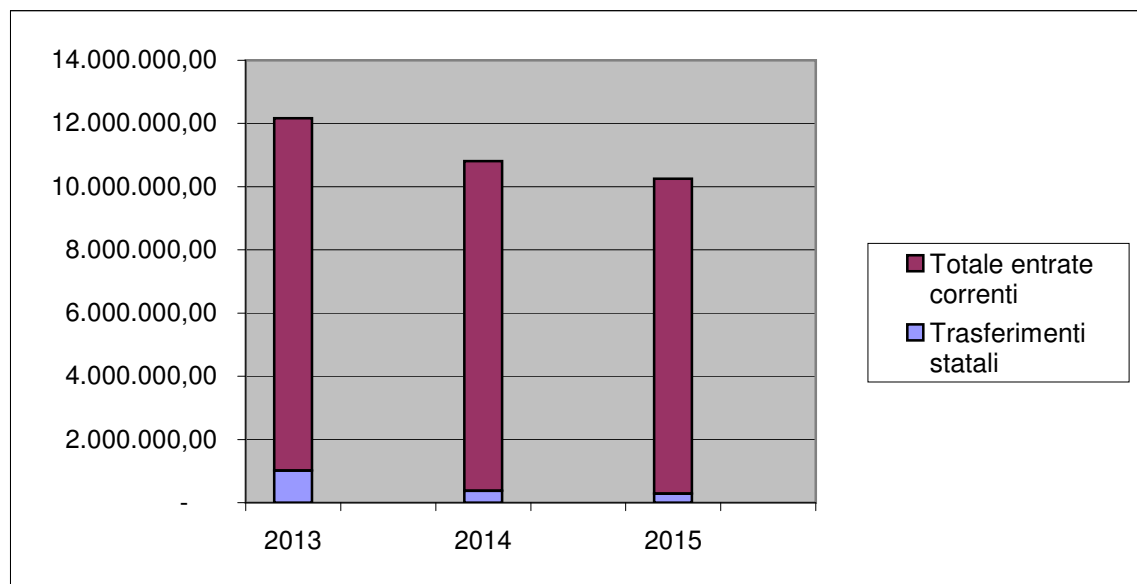
Descrizione			
	2013	2014	2015
Entrate tributarie	8.322.878,43	8.204.480,52	7.760.802,03
Entrate extratributarie	1.433.527,24	1.337.816,49	1.452.586,87
Totale Entrate Correnti (Tit.1-3)	9.756.405,67	9.542.297,01	9.213.388,90
Popolazione	16168	16069	16082
Trend storico	603,44	593,83	572,90



GRADO DI DIPENDENZA ERARIALE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Entrate correnti}} \times 100$$

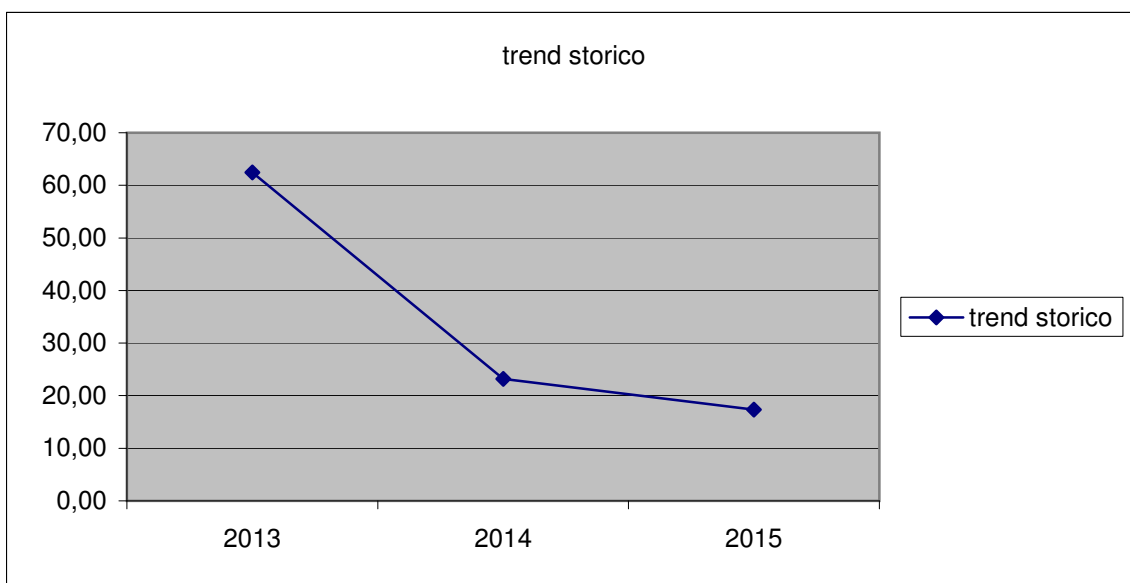
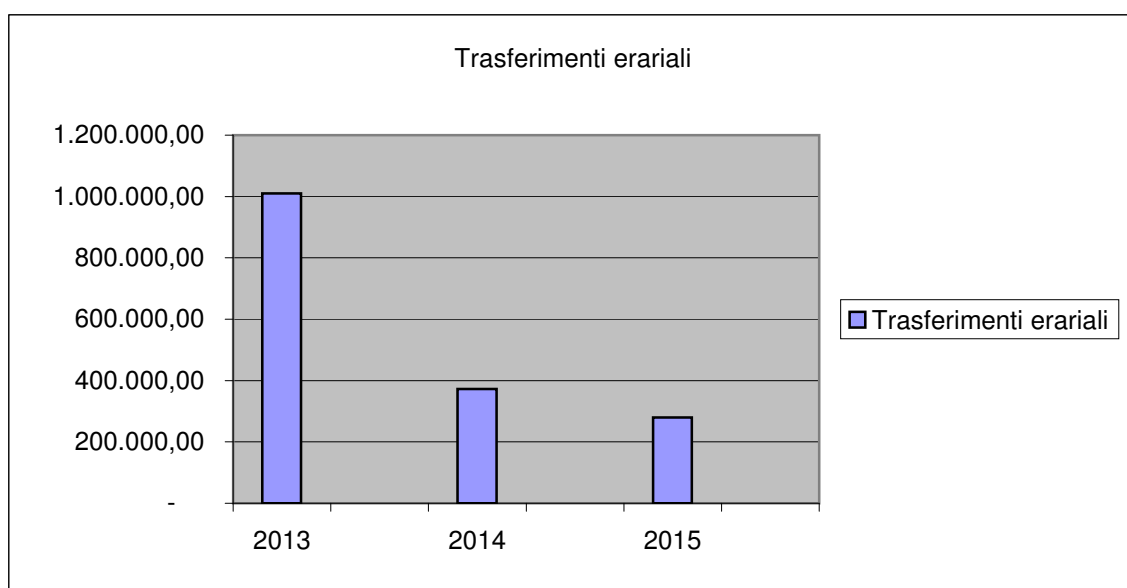
Descrizione			
	2013	2014	2015
Trasferimenti statali	1.009.820,85	372.848,69	279.266,53
Totale entrate correnti	11.157.577,81	10.434.168,89	9.973.760,26
Trend storico	9,05	3,57	2,80



TRASFERIMENTI ERARIALI PRO CAPITE

$$\frac{\text{Trasferimenti correnti dallo stato}}{\text{Popolazione}} \times 100$$

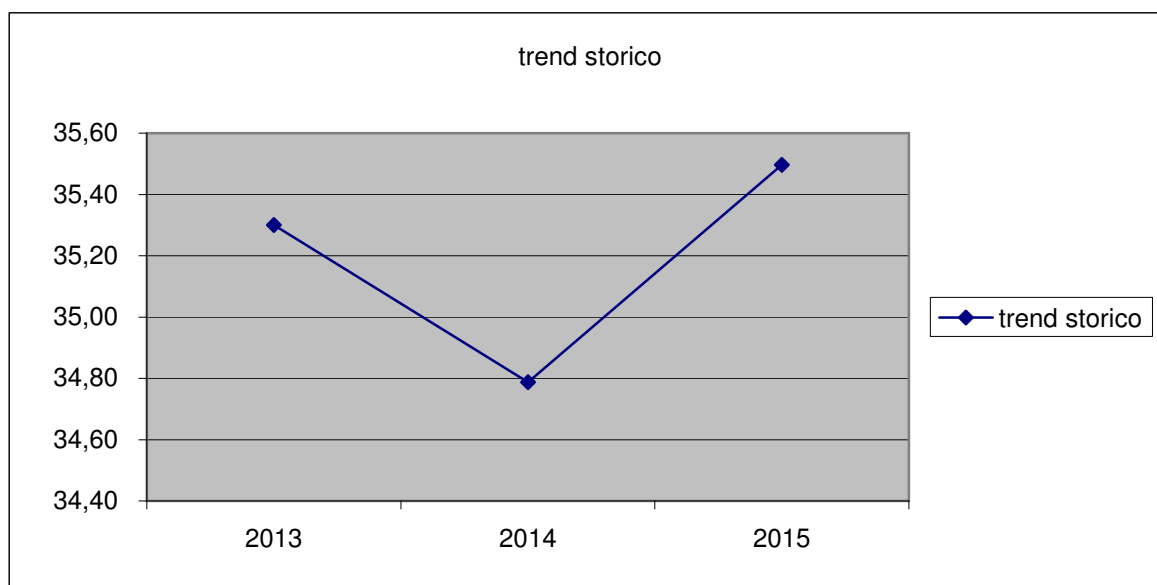
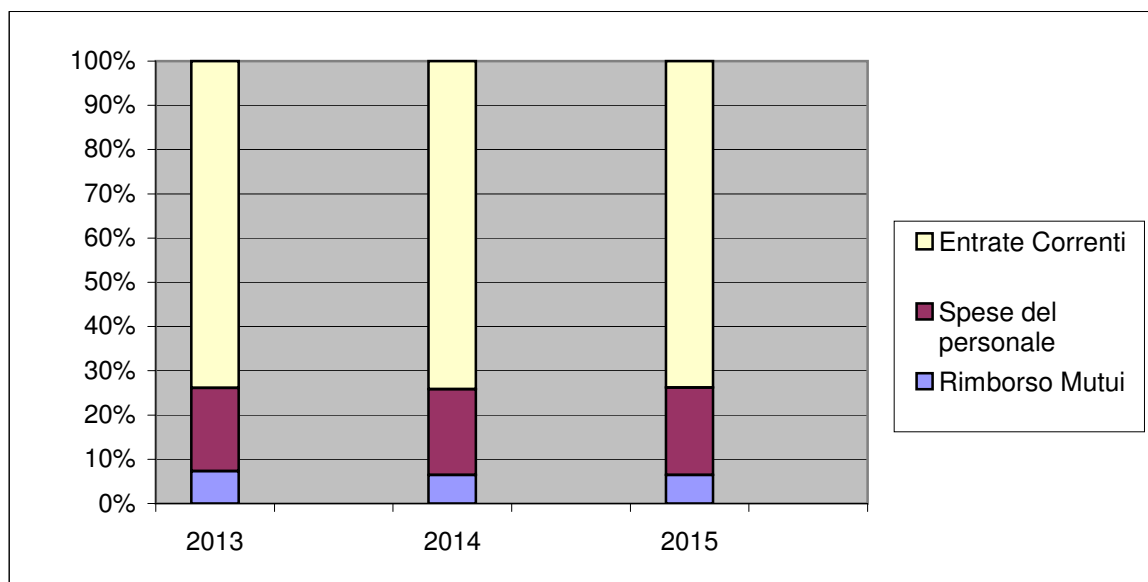
Descrizione				
	2013	2014	2015	
Trasferimenti erariali	1.009.820,85	372.848,69	279.266,53	
Popolazione	16168	16069	16082	
Trend storico	62,46	23,20	17,37	



RIGIDITA' SPESA CORRENTE O RIGIDITA' STRUTTURALE

$$\frac{\text{ota amm.to mutui e interessi} + \text{Spese del personale}}{\text{Entrate Correnti}} \times 100$$

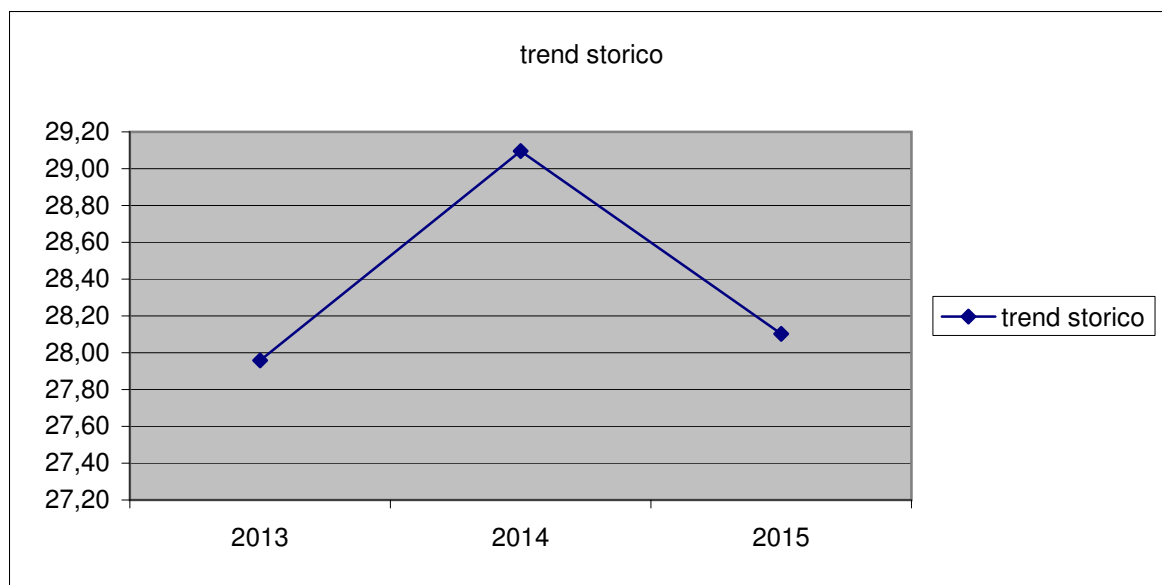
Descrizione					
	2013	2014	2015		
Rimborso Mutui	1.101.802,33	907.022,75	866.606,24		
Spese del personale	2.836.867,72	2.722.805,64	2.673.758,55		
Entrate Correnti	11.157.577,81	10.434.168,89	9.973.760,26		
Trend storico	35,30	34,79	35,50		



INCIDENZA SPESA DEL PERSONALE SU SPESA CORRENTE

$$\frac{\text{Spesa del personale}}{\text{Spesa corrente}} \times 100$$

Descrizione				
	2013	2014	2015	
Spesa del personale	2.836.867,72	2.722.805,64	2.673.758,55	
Spesa corrente	10.146.650,06	9.358.012,47	9.514.463,34	
Trend storico	27,96	29,10	28,10	



RIGIDITA' DI INDEBITAMENTO

$$\frac{\text{Rimborso prestiti}}{\text{Entrate correnti}} \times 100$$

Descrizione	2013	2014	2015
Rimborso prestiti	725.836,88	638.357,82	621.902,78
Entrate correnti	11.157.577,81	10.434.168,89	9.973.760,26
Trend storico	6,51	6,12	6,24

